

2019 CERTIFIED TOTALS

Property Count: 295

BISD - Bryson ISD
ARB Approved Totals

7/25/2019

1:42:41PM

| Land | Value | | | |
|----------------|------------|-------------------|-----|------------|
| Homesite: | 275,380 | | | |
| Non Homesite: | 594,320 | | | |
| Ag Market: | 17,066,006 | | | |
| Timber Market: | 0 | Total Land | (+) | 17,935,706 |

| Improvement | Value | | | |
|---------------|-----------|---------------------------|-----|-----------|
| Homesite: | 1,432,820 | | | |
| Non Homesite: | 2,066,609 | Total Improvements | (+) | 3,499,429 |

| Non Real | Count | Value | | |
|--------------------|-------|-----------|-----------------------|------------|
| Personal Property: | 23 | 8,823,870 | | |
| Mineral Property: | 108 | 273,090 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 9,096,960 |
| | | | | 30,532,095 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|------------|--------|---------------------------------|------------|
| Total Productivity Market: | 17,066,006 | 0 | | |
| Ag Use: | 496,201 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 16,569,805 | 0 | | 13,962,290 |
| | | | Homestead Cap | (-) |
| | | | | 61,707 |
| | | | Assessed Value | = |
| | | | | 13,900,583 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 1,492,654 |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|------------|
| M&O Net Taxable | = | 12,407,929 |
| I&S Net Taxable | = | 13,468,209 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------------|----------------|-----------------|-----------------|-----------|-----------------------|----------------|
| OV65 | 740,311 | 497,221 | 4,393.72 | 4,881.12 | 10 | | |
| Total | 740,311 | 497,221 | 4,393.72 | 4,881.12 | 10 | Freeze Taxable | (-) |
| Tax Rate | 1.380000 | | | | | | 497,221 |

| | | |
|--|---|------------|
| Freeze Adjusted M&O Net Taxable | = | 11,910,708 |
| Freeze Adjusted I&S Net Taxable | = | 12,970,988 |

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 172,366.44 = (11,910,708 * (1.040000 / 100)) + (12,970,988 * (0.340000 / 100)) + 4,393.72

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2019 CERTIFIED TOTALS

Property Count: 295

BISD - Bryson ISD
ARB Approved Totals

7/25/2019

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|----------------|------------------|
| ECO | 1 | 1,060,280 | 0 | 1,060,280 |
| EX | 1 | 0 | 6,930 | 6,930 |
| EX-XN | 1 | 0 | 0 | 0 |
| EX366 | 54 | 0 | 6,880 | 6,880 |
| HS | 19 | 0 | 350,474 | 350,474 |
| OV65 | 11 | 0 | 68,090 | 68,090 |
| Totals | | 1,060,280 | 432,374 | 1,492,654 |

2019 CERTIFIED TOTALS

Property Count: 5

BISD - Bryson ISD
Under ARB Review Totals

7/25/2019

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| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---------------------------------|---------|
| Homesite: | | 73,350 | | | |
| Non Homesite: | | 33,550 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 106,900 | |
| Improvement | | Value | | | |
| Homesite: | | 2,780 | | | |
| Non Homesite: | | 490 | Total Improvements | (+) | |
| | | | | 3,270 | |
| Non Real | | Count | Value | | |
| Personal Property: | 2 | | 17,600 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 17,600 |
| | | | Market Value | = | 127,770 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 127,770 |
| | | | | Homestead Cap | (-) |
| | | | | | 14,373 |
| | | | | Assessed Value | = |
| | | | | | 113,397 |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 12,500 |
| | | | | Net Taxable | = |
| | | | | | 100,897 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

1,392.38 = 100,897 * (1.380000 / 100)

Tax Increment Finance Value:

0

Tax Increment Finance Levy:

0.00

2019 CERTIFIED TOTALS

Property Count: 5

BISD - Bryson ISD
Under ARB Review Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|---------------|---------------|
| HS | 1 | 0 | 12,500 | 12,500 |
| Totals | | 0 | 12,500 | 12,500 |

2019 CERTIFIED TOTALS

Property Count: 300

BISD - Bryson ISD
Grand Totals

7/25/2019

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| Land | Value | | | |
|----------------|------------|-------------------|-----|------------|
| Homesite: | 348,730 | | | |
| Non Homesite: | 627,870 | | | |
| Ag Market: | 17,066,006 | | | |
| Timber Market: | 0 | Total Land | (+) | 18,042,606 |

| Improvement | Value | | | |
|---------------|-----------|---------------------------|-----|-----------|
| Homesite: | 1,435,600 | | | |
| Non Homesite: | 2,067,099 | Total Improvements | (+) | 3,502,699 |

| Non Real | Count | Value | | | |
|--------------------|-------|-----------|-----------------------|-----|------------|
| Personal Property: | 25 | 8,841,470 | | | |
| Mineral Property: | 108 | 273,090 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 9,114,560 |
| | | | Market Value | = | 30,659,865 |

| Ag | Non Exempt | Exempt | | | |
|----------------------------|------------|--------|---------------------------------|-----|------------|
| Total Productivity Market: | 17,066,006 | 0 | | | |
| Ag Use: | 496,201 | 0 | Productivity Loss | (-) | 16,569,805 |
| Timber Use: | 0 | 0 | Appraised Value | = | 14,090,060 |
| Productivity Loss: | 16,569,805 | 0 | Homestead Cap | (-) | 76,080 |
| | | | Assessed Value | = | 14,013,980 |
| | | | Total Exemptions Amount | (-) | 1,505,154 |
| | | | (Breakdown on Next Page) | | |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|------------|
| M&O Net Taxable | = | 12,508,826 |
| I&S Net Taxable | = | 13,569,106 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------------|----------------|-----------------|-----------------|-----------|-----------------------|-------------|
| OV65 | 740,311 | 497,221 | 4,393.72 | 4,881.12 | 10 | | |
| Total | 740,311 | 497,221 | 4,393.72 | 4,881.12 | 10 | Freeze Taxable | (-) 497,221 |
| Tax Rate | 1.380000 | | | | | | |

| | | |
|--|---|------------|
| Freeze Adjusted M&O Net Taxable | = | 12,011,605 |
| Freeze Adjusted I&S Net Taxable | = | 13,071,885 |

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 173,758.82 = (12,011,605 * (1.040000 / 100)) + (13,071,885 * (0.340000 / 100)) + 4,393.72

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2019 CERTIFIED TOTALS

Property Count: 300

BISD - Bryson ISD
Grand Totals

7/25/2019

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|----------------|------------------|
| ECO | 1 | 1,060,280 | 0 | 1,060,280 |
| EX | 1 | 0 | 6,930 | 6,930 |
| EX-XN | 1 | 0 | 0 | 0 |
| EX366 | 54 | 0 | 6,880 | 6,880 |
| HS | 20 | 0 | 362,974 | 362,974 |
| OV65 | 11 | 0 | 68,090 | 68,090 |
| Totals | | 1,060,280 | 444,874 | 1,505,154 |

2019 CERTIFIED TOTALS

Property Count: 295

BISD - Bryson ISD
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 5 | | \$0 | \$202,020 | \$161,107 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | | \$0 | \$1,540 | \$1,540 |
| D1 | QUALIFIED OPEN-SPACE LAND | 126 | 7,487.7706 | \$0 | \$17,066,006 | \$493,156 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 7 | | \$0 | \$322,490 | \$322,091 |
| E | RURAL LAND, NON QUALIFIED OPE | 55 | 172.6570 | \$0 | \$2,269,619 | \$1,833,705 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$1,460,280 | \$1,460,280 | \$400,000 |
| G1 | OIL AND GAS | 55 | | \$0 | \$266,550 | \$266,550 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$578,040 | \$578,040 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$5,864,570 | \$5,864,570 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | | \$0 | \$91,840 | \$91,840 |
| J6 | PIPELAND COMPANY | 14 | | \$0 | \$809,100 | \$809,100 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$1,511,550 | \$1,511,550 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$0 | \$74,680 | \$74,680 |
| X | TOTALLY EXEMPT PROPERTY | 56 | | \$119 | \$13,810 | \$0 |
| Totals | | | 7,660.4276 | \$1,460,399 | \$30,532,095 | \$12,407,929 |

2019 CERTIFIED TOTALS

Property Count: 5

BISD - Bryson ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | | \$0 | \$76,620 | \$49,747 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 6.1000 | \$0 | \$33,550 | \$33,550 |
| J6 | PIELAND COMPANY | 1 | | \$0 | \$16,900 | \$16,900 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$700 | \$700 | \$700 |
| Totals | | | 6.1000 | \$700 | \$127,770 | \$100,897 |

2019 CERTIFIED TOTALS

Property Count: 300

BISD - Bryson ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 7 | | \$0 | \$278,640 | \$210,854 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | | \$0 | \$1,540 | \$1,540 |
| D1 | QUALIFIED OPEN-SPACE LAND | 126 | 7,487.7706 | \$0 | \$17,066,006 | \$493,156 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 7 | | \$0 | \$322,490 | \$322,091 |
| E | RURAL LAND, NON QUALIFIED OPE | 56 | 178.7570 | \$0 | \$2,303,169 | \$1,867,255 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$1,460,280 | \$1,460,280 | \$400,000 |
| G1 | OIL AND GAS | 55 | | \$0 | \$266,550 | \$266,550 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$578,040 | \$578,040 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$5,864,570 | \$5,864,570 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | | \$0 | \$91,840 | \$91,840 |
| J6 | PIPELAND COMPANY | 15 | | \$0 | \$826,000 | \$826,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$700 | \$700 | \$700 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$1,511,550 | \$1,511,550 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$0 | \$74,680 | \$74,680 |
| X | TOTALLY EXEMPT PROPERTY | 56 | | \$119 | \$13,810 | \$0 |
| Totals | | | 7,666.5276 | \$1,461,099 | \$30,659,865 | \$12,508,826 |

2019 CERTIFIED TOTALS

Property Count: 295

BISD - Bryson ISD
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|------------|-------------|--------------|---------------|
| A1 | Single Family - Home | 2 | | \$0 | \$128,030 | \$98,410 |
| A2 | Manufactured Home (same land owner) | 3 | | \$0 | \$73,990 | \$62,697 |
| C1 | Vacant - Subdivision, platted lots, etc. | 1 | | \$0 | \$1,540 | \$1,540 |
| D1 | 1-d-1 Qualified Ag Productivity | 126 | 7,487.7706 | \$0 | \$17,066,006 | \$493,156 |
| D2 | Misc. Improvements on Qualified Ag la | 7 | | \$0 | \$322,490 | \$322,091 |
| E | Rural Land - Non Ag Use | 10 | | \$0 | \$401,980 | \$386,188 |
| E1 | Single Family Home | 31 | | \$0 | \$1,456,669 | \$1,164,171 |
| E2 | Manufactured Home | 16 | | \$0 | \$405,340 | \$277,716 |
| E4 | Misc. Improvements - Non living area | 2 | | \$0 | \$5,630 | \$5,630 |
| F2 | Industrial / Manufacturing - Real Propert | 1 | | \$1,460,280 | \$1,460,280 | \$400,000 |
| G1 | Oil & Gas - Real Property | 55 | | \$0 | \$266,550 | \$266,550 |
| J2 | Utilities - Gas Distribution Systems | 1 | | \$0 | \$578,040 | \$578,040 |
| J3 | Utilities - Elec. Co. & Co-ops | 2 | | \$0 | \$5,864,570 | \$5,864,570 |
| J4 | Utilities - Telephone Co. & Co-ops | 4 | | \$0 | \$91,840 | \$91,840 |
| J6 | Utilities - Pipelines | 14 | | \$0 | \$809,100 | \$809,100 |
| L2C | L2C | 1 | | \$0 | \$1,511,550 | \$1,511,550 |
| M1 | Manufactured & Mobile Homes (Differ | 3 | | \$0 | \$74,680 | \$74,680 |
| X | | 56 | | \$119 | \$13,810 | \$0 |
| | Totals | | 7,487.7706 | \$1,460,399 | \$30,532,095 | \$12,407,929 |

2019 CERTIFIED TOTALS

Property Count: 5

BISD - Bryson ISD
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------------|-------|--------|-----------|--------------|---------------|
| A2 | Manufactured Home (same land owner) | 2 | | \$0 | \$76,620 | \$49,747 |
| E | Rural Land - Non Ag Use | 1 | | \$0 | \$33,550 | \$33,550 |
| J6 | Utilities - Pipelines | 1 | | \$0 | \$16,900 | \$16,900 |
| L1 | Personal Property - Commercial | 1 | | \$700 | \$700 | \$700 |
| Totals | | | 0.0000 | \$700 | \$127,770 | \$100,897 |

2019 CERTIFIED TOTALS

Property Count: 300

BISD - Bryson ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|------------|-------------|--------------|---------------|
| A1 | Single Family - Home | 2 | | \$0 | \$128,030 | \$98,410 |
| A2 | Manufactured Home (same land owner) | 5 | | \$0 | \$150,610 | \$112,444 |
| C1 | Vacant - Subdivision, platted lots, etc. | 1 | | \$0 | \$1,540 | \$1,540 |
| D1 | 1-d-1 Qualified Ag Productivity | 126 | 7,487.7706 | \$0 | \$17,066,006 | \$493,156 |
| D2 | Misc. Improvements on Qualified Ag la | 7 | | \$0 | \$322,490 | \$322,091 |
| E | Rural Land - Non Ag Use | 11 | | \$0 | \$435,530 | \$419,738 |
| E1 | Single Family Home | 31 | | \$0 | \$1,456,669 | \$1,164,171 |
| E2 | Manufactured Home | 16 | | \$0 | \$405,340 | \$277,716 |
| E4 | Misc. Improvements - Non living area | 2 | | \$0 | \$5,630 | \$5,630 |
| F2 | Industrial / Manufacturing - Real Propert | 1 | | \$1,460,280 | \$1,460,280 | \$400,000 |
| G1 | Oil & Gas - Real Property | 55 | | \$0 | \$266,550 | \$266,550 |
| J2 | Utilities - Gas Distribution Systems | 1 | | \$0 | \$578,040 | \$578,040 |
| J3 | Utilities - Elec. Co. & Co-ops | 2 | | \$0 | \$5,864,570 | \$5,864,570 |
| J4 | Utilities - Telephone Co. & Co-ops | 4 | | \$0 | \$91,840 | \$91,840 |
| J6 | Utilities - Pipelines | 15 | | \$0 | \$826,000 | \$826,000 |
| L1 | Personal Property - Commercial | 1 | | \$700 | \$700 | \$700 |
| L2C | L2C | 1 | | \$0 | \$1,511,550 | \$1,511,550 |
| M1 | Manufactured & Mobile Homes (Differ | 3 | | \$0 | \$74,680 | \$74,680 |
| X | | 56 | | \$119 | \$13,810 | \$0 |
| | Totals | | 7,487.7706 | \$1,461,099 | \$30,659,865 | \$12,508,826 |

2019 CERTIFIED TOTALS

Property Count: 300

BISD - Bryson ISD
Effective Rate Assumption

7/25/2019

1:43:09PM

New Value

TOTAL NEW VALUE MARKET: **\$1,461,099**
TOTAL NEW VALUE TAXABLE: **\$400,700**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|-----------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 1 | 2018 Market Value | \$11,450 |
| EX366 | HB366 Exempt | 25 | 2018 Market Value | \$2,240 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$13,690 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | \$13,690 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption_Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$13,690

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 20 | \$68,333 | \$21,953 | \$46,380 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3 | \$28,472 | \$19,262 | \$9,210 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 5 | \$127,770.00 | \$54,123 |

2019 CERTIFIED TOTALS

Property Count: 5,819

CG - City of Graham
ARB Approved Totals

7/25/2019

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| Land | | Value | | | |
|----------------------------|--------|-------------|--------|---------------------------------|-----------------|
| Homesite: | | 23,982,496 | | | |
| Non Homesite: | | 18,256,492 | | | |
| Ag Market: | | 34,050 | | | |
| Timber Market: | | 0 | | Total Land | (+) 42,273,038 |
| Improvement | | Value | | | |
| Homesite: | | 225,798,831 | | Total Improvements | (+) 358,210,802 |
| Non Homesite: | | 132,411,971 | | | |
| Non Real | | Count | Value | | |
| Personal Property: | 765 | 59,643,020 | | Total Non Real | (+) 59,643,020 |
| Mineral Property: | 0 | 0 | | Market Value | = 460,126,860 |
| Autos: | 0 | 0 | | | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 34,050 | 0 | | Productivity Loss | (-) 33,640 |
| Ag Use: | 410 | 0 | | Appraised Value | = 460,093,220 |
| Timber Use: | 0 | 0 | | Homestead Cap | (-) 1,410,772 |
| Productivity Loss: | 33,640 | 0 | | Assessed Value | = 458,682,448 |
| | | | | Total Exemptions Amount | (-) 86,286,180 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 372,396,268 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 2,281,378 | 1,784,878 | 10,451.19 | 12,251.66 | 51 | | |
| OV65 | 70,020,581 | 61,865,043 | 309,838.72 | 316,598.89 | 781 | | |
| Total | 72,301,959 | 63,649,921 | 320,289.91 | 328,850.55 | 832 | Freeze Taxable | (-) 63,649,921 |
| Tax Rate | 0.658126 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 280,680 | 258,160 | 237,476 | 20,684 | 3 | | |
| Total | 280,680 | 258,160 | 237,476 | 20,684 | 3 | Transfer Adjustment | (-) 20,684 |
| | | | | | | Freeze Adjusted Taxable | = 308,725,663 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,352,093.77 = 308,725,663 * (0.658126 / 100) + 320,289.91

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 5,819

CG - City of Graham
ARB Approved Totals

7/25/2019

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|-------------------|-------------------|
| DP | 57 | 556,500 | 0 | 556,500 |
| DV1 | 2 | 0 | 17,000 | 17,000 |
| DV2 | 5 | 0 | 42,000 | 42,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 44 | 0 | 374,933 | 374,933 |
| DVHS | 20 | 0 | 1,867,890 | 1,867,890 |
| EX | 333 | 0 | 62,763,790 | 62,763,790 |
| EX-XL | 1 | 0 | 1,327,920 | 1,327,920 |
| EX-XN | 14 | 0 | 4,679,550 | 4,679,550 |
| EX-XV | 11 | 0 | 1,754,230 | 1,754,230 |
| EX-XV (Prorated) | 4 | 0 | 380,448 | 380,448 |
| EX366 | 37 | 0 | 7,100 | 7,100 |
| FR | 6 | 3,839,691 | 0 | 3,839,691 |
| OV65 | 886 | 8,637,428 | 0 | 8,637,428 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| PC | 1 | 7,700 | 0 | 7,700 |
| Totals | | 13,051,319 | 73,234,861 | 86,286,180 |

2019 CERTIFIED TOTALS

Property Count: 45

CG - City of Graham
Under ARB Review Totals

7/25/2019

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| Land | | Value | | | |
|----------------------------|--------|------------|--------|---------------------------------|---------------|
| Homesite: | | 147,870 | | | |
| Non Homesite: | | 560,420 | | | |
| Ag Market: | | 31,350 | | | |
| Timber Market: | | 0 | | Total Land | (+) 739,640 |
| Improvement | | Value | | | |
| Homesite: | | 1,786,760 | | | |
| Non Homesite: | | 5,695,130 | | Total Improvements | (+) 7,481,890 |
| Non Real | | Count | Value | | |
| Personal Property: | 9 | 6,384,170 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) 6,384,170 |
| | | | | Market Value | = 14,605,700 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 31,350 | 0 | | | |
| Ag Use: | 370 | 0 | | Productivity Loss | (-) 30,980 |
| Timber Use: | 0 | 0 | | Appraised Value | = 14,574,720 |
| Productivity Loss: | 30,980 | 0 | | Homestead Cap | (-) 22,005 |
| | | | | Assessed Value | = 14,552,715 |
| | | | | Total Exemptions Amount | (-) 30,000 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 14,522,715 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|-----------------|----------------|-----------------|-----------------|----------|---|
| OV65 | 350,964 | 320,964 | 1,924.77 | 1,924.77 | 3 | |
| Total | 350,964 | 320,964 | 1,924.77 | 1,924.77 | 3 | Freeze Taxable (-) 320,964 |
| Tax Rate | 0.658126 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 14,201,751 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

95,390.19 = 14,201,751 * (0.658126 / 100) + 1,924.77

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 45

CG - City of Graham
Under ARB Review Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|----------|---------------|
| OV65 | 3 | 30,000 | 0 | 30,000 |
| Totals | | 30,000 | 0 | 30,000 |

2019 CERTIFIED TOTALS

Property Count: 5,864

CG - City of Graham
Grand Totals

7/25/2019

1:42:41PM

| Land | | Value | | | |
|----------------------------|------------|-------------|------------|---------------------------------|-----------------|
| Homesite: | | 24,130,366 | | | |
| Non Homesite: | | 18,816,912 | | | |
| Ag Market: | | 65,400 | | | |
| Timber Market: | | 0 | | Total Land | (+) 43,012,678 |
| Improvement | | Value | | | |
| Homesite: | | 227,585,591 | | | |
| Non Homesite: | | 138,107,101 | | Total Improvements | (+) 365,692,692 |
| Non Real | | Count | Value | | |
| Personal Property: | | 774 | 66,027,190 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 66,027,190 |
| | | | | Market Value | = 474,732,560 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 65,400 | 0 | | | |
| Ag Use: | 780 | 0 | | Productivity Loss | (-) 64,620 |
| Timber Use: | 0 | 0 | | Appraised Value | = 474,667,940 |
| Productivity Loss: | 64,620 | 0 | | Homestead Cap | (-) 1,432,777 |
| | | | | Assessed Value | = 473,235,163 |
| | | | | Total Exemptions Amount | (-) 86,316,180 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 386,918,983 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 2,281,378 | 1,784,878 | 10,451.19 | 12,251.66 | 51 | | |
| OV65 | 70,371,545 | 62,186,007 | 311,763.49 | 318,523.66 | 784 | | |
| Total | 72,652,923 | 63,970,885 | 322,214.68 | 330,775.32 | 835 | Freeze Taxable | (-) 63,970,885 |
| Tax Rate | 0.658126 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 280,680 | 258,160 | 237,476 | 20,684 | 3 | | |
| Total | 280,680 | 258,160 | 237,476 | 20,684 | 3 | Transfer Adjustment | (-) 20,684 |
| | | | | | | Freeze Adjusted Taxable | = 322,927,414 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,447,483.95 = 322,927,414 * (0.658126 / 100) + 322,214.68

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 5,864

CG - City of Graham
Grand Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DP | 57 | 556,500 | 0 | 556,500 |
| DV1 | 2 | 0 | 17,000 | 17,000 |
| DV2 | 5 | 0 | 42,000 | 42,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 44 | 0 | 374,933 | 374,933 |
| DVHS | 20 | 0 | 1,867,890 | 1,867,890 |
| EX | 333 | 0 | 62,763,790 | 62,763,790 |
| EX-XL | 1 | 0 | 1,327,920 | 1,327,920 |
| EX-XN | 14 | 0 | 4,679,550 | 4,679,550 |
| EX-XV | 11 | 0 | 1,754,230 | 1,754,230 |
| EX-XV (Prorated) | 4 | 0 | 380,448 | 380,448 |
| EX366 | 37 | 0 | 7,100 | 7,100 |
| FR | 6 | 3,839,691 | 0 | 3,839,691 |
| OV65 | 889 | 8,667,428 | 0 | 8,667,428 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| PC | 1 | 7,700 | 0 | 7,700 |
| Totals | | 13,081,319 | 73,234,861 | 86,316,180 |

2019 CERTIFIED TOTALS

Property Count: 5,819

CG - City of Graham
ARB Approved Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 3,444 | | \$531,520 | \$246,979,411 | \$234,163,270 |
| B | MULTIFAMILY RESIDENCE | 51 | | \$0 | \$6,762,540 | \$6,677,540 |
| C1 | VACANT LOTS AND LAND TRACTS | 440 | | \$0 | \$3,432,860 | \$3,431,787 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 6.1900 | \$0 | \$34,050 | \$410 |
| E | RURAL LAND, NON QUALIFIED OPE | 6 | 64.2037 | \$0 | \$370,650 | \$370,650 |
| F1 | COMMERCIAL REAL PROPERTY | 469 | | \$304,080 | \$68,839,774 | \$68,839,774 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 31 | | \$0 | \$6,900,170 | \$6,900,170 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$1,369,080 | \$1,369,080 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 8 | | \$0 | \$5,095,670 | \$5,095,670 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$1,199,240 | \$1,199,240 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$14,610 | \$14,610 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$919,280 | \$919,280 |
| L1 | COMMERCIAL PERSONAL PROPE | 540 | | \$1,816,150 | \$27,514,130 | \$27,166,579 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 144 | | \$0 | \$16,304,450 | \$12,804,610 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 20 | | \$0 | \$226,650 | \$192,341 |
| O | RESIDENTIAL INVENTORY | 263 | | \$0 | \$216,537 | \$216,537 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$3,034,720 | \$3,034,720 |
| X | TOTALLY EXEMPT PROPERTY | 400 | | \$418,705 | \$70,913,038 | \$0 |
| | Totals | | 70.3937 | \$3,070,455 | \$460,126,860 | \$372,396,268 |

2019 CERTIFIED TOTALS

Property Count: 45

CG - City of Graham
Under ARB Review Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 17 | | \$10,210 | \$1,941,850 | \$1,889,845 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | | \$0 | \$14,710 | \$14,710 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 5.7000 | \$0 | \$31,350 | \$370 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | | \$8,380 | \$8,380 | \$8,380 |
| F1 | COMMERCIAL REAL PROPERTY | 15 | | \$0 | \$5,409,260 | \$5,409,260 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$815,980 | \$815,980 |
| L1 | COMMERCIAL PERSONAL PROPE | 7 | | \$18,539 | \$6,167,900 | \$6,167,900 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$216,270 | \$216,270 |
| | Totals | | 5.7000 | \$37,129 | \$14,605,700 | \$14,522,715 |

2019 CERTIFIED TOTALS

Property Count: 5,864

CG - City of Graham
Grand Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 3,461 | | \$541,730 | \$248,921,261 | \$236,053,115 |
| B | MULTIFAMILY RESIDENCE | 51 | | \$0 | \$6,762,540 | \$6,677,540 |
| C1 | VACANT LOTS AND LAND TRACTS | 442 | | \$0 | \$3,447,570 | \$3,446,497 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 11.8900 | \$0 | \$65,400 | \$780 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 64.2037 | \$8,380 | \$379,030 | \$379,030 |
| F1 | COMMERCIAL REAL PROPERTY | 484 | | \$304,080 | \$74,249,034 | \$74,249,034 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 33 | | \$0 | \$7,716,150 | \$7,716,150 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$1,369,080 | \$1,369,080 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 8 | | \$0 | \$5,095,670 | \$5,095,670 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$1,199,240 | \$1,199,240 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$14,610 | \$14,610 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$919,280 | \$919,280 |
| L1 | COMMERCIAL PERSONAL PROPE | 547 | | \$1,834,689 | \$33,682,030 | \$33,334,479 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 146 | | \$0 | \$16,520,720 | \$13,020,880 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 20 | | \$0 | \$226,650 | \$192,341 |
| O | RESIDENTIAL INVENTORY | 263 | | \$0 | \$216,537 | \$216,537 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$3,034,720 | \$3,034,720 |
| X | TOTALLY EXEMPT PROPERTY | 400 | | \$418,705 | \$70,913,038 | \$0 |
| | Totals | | 76.0937 | \$3,107,584 | \$474,732,560 | \$386,918,983 |

2019 CERTIFIED TOTALS

Property Count: 5,819

CG - City of Graham
ARB Approved Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|--------|-------------|---------------|---------------|
| A1 | Single Family - Home | 3,283 | | \$505,130 | \$244,740,251 | \$232,118,129 |
| A2 | Manufactured Home (same land owner) | 140 | | \$23,540 | \$1,466,330 | \$1,311,398 |
| A3 | Townhome, Condo, Duplex, etc. (Owner) | 3 | | \$0 | \$408,390 | \$378,390 |
| A4 | Misc. Improvements (non-living area) | 25 | | \$2,850 | \$364,440 | \$355,353 |
| B1 | Apartments | 19 | | \$0 | \$3,489,820 | \$3,489,820 |
| B2 | Duplex, Triplex, etc. (Non HS) | 32 | | \$0 | \$3,272,720 | \$3,187,720 |
| C1 | Vacant - Subdivision, platted lots, etc. | 440 | | \$0 | \$3,432,860 | \$3,431,787 |
| D1 | 1-d-1 Qualified Ag Productivity | 2 | 6.1900 | \$0 | \$34,050 | \$410 |
| E | Rural Land - Non Ag Use | 4 | | \$0 | \$248,990 | \$248,990 |
| E1 | Single Family Home | 1 | | \$0 | \$22,970 | \$22,970 |
| E2 | Manufactured Home | 1 | | \$0 | \$86,620 | \$86,620 |
| E4 | Misc. Improvements - Non living area | 2 | | \$0 | \$12,070 | \$12,070 |
| F1 | Commercial Real Property | 469 | | \$304,080 | \$68,839,774 | \$68,839,774 |
| F2 | Industrial / Manufacturing - Real Propert | 31 | | \$0 | \$6,900,170 | \$6,900,170 |
| J2 | Utilities - Gas Distribution Systems | 1 | | \$0 | \$1,369,080 | \$1,369,080 |
| J3 | Utilities - Elec. Co. & Co-ops | 8 | | \$0 | \$5,095,670 | \$5,095,670 |
| J4 | Utilities - Telephone Co. & Co-ops | 3 | | \$0 | \$1,199,240 | \$1,199,240 |
| J6 | Utilities - Pipelines | 1 | | \$0 | \$14,610 | \$14,610 |
| J7 | Utilities - Cable Companies | 2 | | \$0 | \$919,280 | \$919,280 |
| L1 | Personal Property - Commercial | 539 | | \$1,816,150 | \$26,339,450 | \$25,991,899 |
| L1S | L1S | 1 | | \$0 | \$1,174,680 | \$1,174,680 |
| L2A | L2A | 8 | | \$0 | \$352,940 | \$352,940 |
| L2C | L2C | 14 | | \$0 | \$8,749,160 | \$5,257,020 |
| L2D | L2D | 9 | | \$0 | \$274,030 | \$274,030 |
| L2G | conv code L2G | 61 | | \$0 | \$4,656,220 | \$4,648,520 |
| L2H | L2H | 5 | | \$0 | \$719,480 | \$719,480 |
| L2J | L2J | 19 | | \$0 | \$321,340 | \$321,340 |
| L2M | L2M | 24 | | \$0 | \$1,093,940 | \$1,093,940 |
| L2P | L2P | 3 | | \$0 | \$95,570 | \$95,570 |
| L2Q | L2Q | 1 | | \$0 | \$41,770 | \$41,770 |
| M1 | Manufactured & Mobile Homes (Differ | 20 | | \$0 | \$226,650 | \$192,341 |
| O1 | Real Property Inventory | 263 | | \$0 | \$216,537 | \$216,537 |
| S | | 9 | | \$0 | \$1,517,810 | \$1,517,810 |
| S1 | Special Inventory | 2 | | \$0 | \$1,516,910 | \$1,516,910 |
| X | | 400 | | \$418,705 | \$70,913,038 | \$0 |
| | Totals | | 6.1900 | \$3,070,455 | \$460,126,860 | \$372,396,268 |

2019 CERTIFIED TOTALS

Property Count: 45

CG - City of Graham
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|--------|-----------|--------------|---------------|
| A1 | Single Family - Home | 16 | | \$10,210 | \$1,941,520 | \$1,889,515 |
| A4 | Misc. Improvements (non-living area) | 1 | | \$0 | \$330 | \$330 |
| C1 | Vacant - Subdivision, platted lots, etc. | 2 | | \$0 | \$14,710 | \$14,710 |
| D1 | 1-d-1 Qualified Ag Productivity | 1 | 5.7000 | \$0 | \$31,350 | \$370 |
| E2 | Manufactured Home | 1 | | \$8,380 | \$8,380 | \$8,380 |
| F1 | Commercial Real Property | 15 | | \$0 | \$5,409,260 | \$5,409,260 |
| F2 | Industrial / Manufacturing - Real Propert | 2 | | \$0 | \$815,980 | \$815,980 |
| L1 | Personal Property - Commercial | 7 | | \$18,539 | \$6,167,900 | \$6,167,900 |
| L2P | L2P | 1 | | \$0 | \$24,150 | \$24,150 |
| L2Q | L2Q | 1 | | \$0 | \$192,120 | \$192,120 |
| | Totals | | 5.7000 | \$37,129 | \$14,605,700 | \$14,522,715 |

2019 CERTIFIED TOTALS

Property Count: 5,864

CG - City of Graham
Grand Totals

7/25/2019

1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|---------|-------------|---------------|---------------|
| A1 | Single Family - Home | 3,299 | | \$515,340 | \$246,681,771 | \$234,007,644 |
| A2 | Manufactured Home (same land owner) | 140 | | \$23,540 | \$1,466,330 | \$1,311,398 |
| A3 | Townhome, Condo, Duplex, etc. (Owner) | 3 | | \$0 | \$408,390 | \$378,390 |
| A4 | Misc. Improvements (non-living area) | 26 | | \$2,850 | \$364,770 | \$355,683 |
| B1 | Apartments | 19 | | \$0 | \$3,489,820 | \$3,489,820 |
| B2 | Duplex, Triplex, etc. (Non HS) | 32 | | \$0 | \$3,272,720 | \$3,187,720 |
| C1 | Vacant - Subdivision, platted lots, etc. | 442 | | \$0 | \$3,447,570 | \$3,446,497 |
| D1 | 1-d-1 Qualified Ag Productivity | 3 | 11.8900 | \$0 | \$65,400 | \$780 |
| E | Rural Land - Non Ag Use | 4 | | \$0 | \$248,990 | \$248,990 |
| E1 | Single Family Home | 1 | | \$0 | \$22,970 | \$22,970 |
| E2 | Manufactured Home | 2 | | \$8,380 | \$95,000 | \$95,000 |
| E4 | Misc. Improvements - Non living area | 2 | | \$0 | \$12,070 | \$12,070 |
| F1 | Commercial Real Property | 484 | | \$304,080 | \$74,249,034 | \$74,249,034 |
| F2 | Industrial / Manufacturing - Real Propert | 33 | | \$0 | \$7,716,150 | \$7,716,150 |
| J2 | Utilities - Gas Distribution Systems | 1 | | \$0 | \$1,369,080 | \$1,369,080 |
| J3 | Utilities - Elec. Co. & Co-ops | 8 | | \$0 | \$5,095,670 | \$5,095,670 |
| J4 | Utilities - Telephone Co. & Co-ops | 3 | | \$0 | \$1,199,240 | \$1,199,240 |
| J6 | Utilities - Pipelines | 1 | | \$0 | \$14,610 | \$14,610 |
| J7 | Utilities - Cable Companies | 2 | | \$0 | \$919,280 | \$919,280 |
| L1 | Personal Property - Commercial | 546 | | \$1,834,689 | \$32,507,350 | \$32,159,799 |
| L1S | L1S | 1 | | \$0 | \$1,174,680 | \$1,174,680 |
| L2A | L2A | 8 | | \$0 | \$352,940 | \$352,940 |
| L2C | L2C | 14 | | \$0 | \$8,749,160 | \$5,257,020 |
| L2D | L2D | 9 | | \$0 | \$274,030 | \$274,030 |
| L2G | conv code L2G | 61 | | \$0 | \$4,656,220 | \$4,648,520 |
| L2H | L2H | 5 | | \$0 | \$719,480 | \$719,480 |
| L2J | L2J | 19 | | \$0 | \$321,340 | \$321,340 |
| L2M | L2M | 24 | | \$0 | \$1,093,940 | \$1,093,940 |
| L2P | L2P | 4 | | \$0 | \$119,720 | \$119,720 |
| L2Q | L2Q | 2 | | \$0 | \$233,890 | \$233,890 |
| M1 | Manufactured & Mobile Homes (Differ | 20 | | \$0 | \$226,650 | \$192,341 |
| O1 | Real Property Inventory | 263 | | \$0 | \$216,537 | \$216,537 |
| S | | 9 | | \$0 | \$1,517,810 | \$1,517,810 |
| S1 | Special Inventory | 2 | | \$0 | \$1,516,910 | \$1,516,910 |
| X | | 400 | | \$418,705 | \$70,913,038 | \$0 |
| | Totals | | 11.8900 | \$3,107,584 | \$474,732,560 | \$386,918,983 |

2019 CERTIFIED TOTALS

Property Count: 5,864

CG - City of Graham
Effective Rate Assumption

7/25/2019 1:43:09PM

New Value

| | |
|---------------------------------|--------------------|
| TOTAL NEW VALUE MARKET: | \$3,107,584 |
| TOTAL NEW VALUE TAXABLE: | \$2,680,959 |

New Exemptions

| Exemption | Description | Count | | |
|-----------|--|-------|-------------------|-------------|
| EX | Exempt | 4 | 2018 Market Value | \$52,970 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 1 | 2018 Market Value | \$1,327,920 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 3 | 2018 Market Value | \$72,230 |
| EX-XV | Other Exemptions (including public property, r | 5 | 2018 Market Value | \$471,260 |
| EX366 | HB366 Exempt | 1 | 2018 Market Value | \$0 |

ABSOLUTE EXEMPTIONS VALUE LOSS \$1,924,380

| Exemption | Description | Count | Exemption Amount |
|-----------|------------------------------|-------|------------------|
| DP | Disability | 4 | \$40,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$129,280 |
| OV65 | Over 65 | 39 | \$372,520 |

PARTIAL EXEMPTIONS VALUE LOSS \$575,800

NEW EXEMPTIONS VALUE LOSS \$2,500,180

Increased Exemptions

| Exemption | Description | Count | Increased Exemption_Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$2,500,180

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 5 | \$37,250 | \$37,250 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,003 | \$89,268 | \$711 | \$88,557 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,002 | \$89,269 | \$711 | \$88,558 |

2019 CERTIFIED TOTALS

CG - City of Graham
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 45 | \$14,605,700.00 | \$13,323,050 |

2019 CERTIFIED TOTALS

Property Count: 584

CN - City of Newcastle
ARB Approved Totals

7/25/2019

1:42:41PM

| Land | | Value | | |
|----------------------------|-----------|------------|---------------------------|---|
| Homesite: | | 460,440 | | |
| Non Homesite: | | 333,150 | | |
| Ag Market: | | 1,558,690 | | |
| Timber Market: | | 0 | Total Land | (+) 2,352,280 |
| Improvement | | Value | | |
| Homesite: | | 4,975,920 | | |
| Non Homesite: | | 2,459,150 | Total Improvements | (+) 7,435,070 |
| Non Real | | Count | Value | |
| Personal Property: | 43 | | 2,185,210 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 2,185,210 |
| | | | Market Value | = 11,972,560 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 1,558,690 | | 0 | |
| Ag Use: | 39,230 | | 0 | Productivity Loss (-) 1,519,460 |
| Timber Use: | 0 | | 0 | Appraised Value = 10,453,100 |
| Productivity Loss: | 1,519,460 | | 0 | Homestead Cap (-) 131,902 |
| | | | | Assessed Value = 10,321,198 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 974,030 |
| | | | | Net Taxable = 9,347,168 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 43,143.07 = 9,347,168 * (0.461563 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 584

CN - City of Newcastle
ARB Approved Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV1 | 1 | 0 | 1,640 | 1,640 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 2 | 0 | 12,000 | 12,000 |
| DVHS | 2 | 0 | 38,910 | 38,910 |
| EX | 26 | 0 | 719,700 | 719,700 |
| EX-XG | 3 | 0 | 158,490 | 158,490 |
| EX-XN | 1 | 0 | 34,120 | 34,120 |
| EX366 | 7 | 0 | 1,670 | 1,670 |
| Totals | | 0 | 974,030 | 974,030 |

2019 CERTIFIED TOTALS

Property Count: 3

CN - City of Newcastle
Under ARB Review Totals

7/25/2019

1:42:41PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|---------|
| Homesite: | 3,470 | | | |
| Non Homesite: | 0 | | | |
| Ag Market: | 133,510 | | | |
| Timber Market: | 0 | Total Land | (+) | 136,980 |
| Improvement | Value | | | |
| Homesite: | 285,040 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 285,040 |
| Non Real | Count | Value | | |
| Personal Property: | 1 | 1,150 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 1,150 |
| | | | | 423,170 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 133,510 | 0 | | |
| Ag Use: | 5,960 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 127,550 | 0 | | 295,620 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 295,620 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 295,620 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

1,364.47 = 295,620 * (0.461563 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

CN - City of Newcastle

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2019 CERTIFIED TOTALS

Property Count: 587

CN - City of Newcastle
Grand Totals

7/25/2019

1:42:41PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 463,910 | | | |
| Non Homesite: | 333,150 | | | |
| Ag Market: | 1,692,200 | | | |
| Timber Market: | 0 | Total Land | (+) | 2,489,260 |
| Improvement | Value | | | |
| Homesite: | 5,260,960 | | | |
| Non Homesite: | 2,459,150 | Total Improvements | (+) | 7,720,110 |
| Non Real | Count | Value | | |
| Personal Property: | 44 | 2,186,360 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 12,395,730 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,692,200 | 0 | | |
| Ag Use: | 45,190 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 1,647,010 | 0 | | 10,748,720 |
| | | | Homestead Cap | (-) |
| | | | | 131,902 |
| | | | Assessed Value | = |
| | | | | 10,616,818 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 974,030 |
| | | | Net Taxable | = |
| | | | | 9,642,788 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 44,507.54 = 9,642,788 * (0.461563 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 587

CN - City of Newcastle
Grand Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV1 | 1 | 0 | 1,640 | 1,640 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 2 | 0 | 12,000 | 12,000 |
| DVHS | 2 | 0 | 38,910 | 38,910 |
| EX | 26 | 0 | 719,700 | 719,700 |
| EX-XG | 3 | 0 | 158,490 | 158,490 |
| EX-XN | 1 | 0 | 34,120 | 34,120 |
| EX366 | 7 | 0 | 1,670 | 1,670 |
| Totals | | 0 | 974,030 | 974,030 |

2019 CERTIFIED TOTALS

Property Count: 584

CN - City of Newcastle
ARB Approved Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 291 | | \$8,560 | \$5,025,040 | \$4,928,618 |
| B | MULTIFAMILY RESIDENCE | 3 | | \$0 | \$327,290 | \$327,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 166 | | \$0 | \$152,440 | \$152,133 |
| D1 | QUALIFIED OPEN-SPACE LAND | 29 | 507.4220 | \$0 | \$1,558,690 | \$38,833 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 4 | | \$0 | \$62,150 | \$61,757 |
| E | RURAL LAND, NON QUALIFIED OPE | 10 | 19.8600 | \$29,650 | \$480,070 | \$408,276 |
| F1 | COMMERCIAL REAL PROPERTY | 27 | | \$0 | \$1,201,180 | \$1,201,111 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$179,410 | \$179,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$532,200 | \$532,200 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | | \$0 | \$502,800 | \$502,800 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$1,340 | \$1,340 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$10,210 | \$10,210 |
| L1 | COMMERCIAL PERSONAL PROPE | 23 | | \$22,930 | \$930,320 | \$930,320 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$5,060 | \$5,060 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 4 | | \$0 | \$90,380 | \$67,810 |
| X | TOTALLY EXEMPT PROPERTY | 37 | | \$6,899 | \$913,980 | \$0 |
| | Totals | | 527.2820 | \$68,039 | \$11,972,560 | \$9,347,168 |

2019 CERTIFIED TOTALS

Property Count: 3

CN - City of Newcastle
Under ARB Review Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | | \$0 | \$66,730 | \$66,730 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 53.4000 | \$0 | \$133,510 | \$5,960 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.0000 | \$0 | \$221,780 | \$221,780 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$1,150 | \$1,150 | \$1,150 |
| Totals | | | 54.4000 | \$1,150 | \$423,170 | \$295,620 |

2019 CERTIFIED TOTALS

Property Count: 587

CN - City of Newcastle
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 292 | | \$8,560 | \$5,091,770 | \$4,995,348 |
| B | MULTIFAMILY RESIDENCE | 3 | | \$0 | \$327,290 | \$327,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 166 | | \$0 | \$152,440 | \$152,133 |
| D1 | QUALIFIED OPEN-SPACE LAND | 30 | 560.8220 | \$0 | \$1,692,200 | \$44,793 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 4 | | \$0 | \$62,150 | \$61,757 |
| E | RURAL LAND, NON QUALIFIED OPE | 11 | 20.8600 | \$29,650 | \$701,850 | \$630,056 |
| F1 | COMMERCIAL REAL PROPERTY | 27 | | \$0 | \$1,201,180 | \$1,201,111 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$179,410 | \$179,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$532,200 | \$532,200 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | | \$0 | \$502,800 | \$502,800 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$1,340 | \$1,340 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$10,210 | \$10,210 |
| L1 | COMMERCIAL PERSONAL PROPE | 24 | | \$24,080 | \$931,470 | \$931,470 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$5,060 | \$5,060 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 4 | | \$0 | \$90,380 | \$67,810 |
| X | TOTALLY EXEMPT PROPERTY | 37 | | \$6,899 | \$913,980 | \$0 |
| | Totals | | 581.6820 | \$69,189 | \$12,395,730 | \$9,642,788 |

2019 CERTIFIED TOTALS

Property Count: 584

CN - City of Newcastle
ARB Approved Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--|-------|----------|-----------|--------------|---------------|
| A1 | Single Family - Home | 190 | | \$2,070 | \$4,197,750 | \$4,127,115 |
| A2 | Manufactured Home (same land owner) | 99 | | \$6,490 | \$805,540 | \$779,753 |
| A4 | Misc. Improvements (non-living area) | 9 | | \$0 | \$21,750 | \$21,750 |
| B1 | Apartments | 1 | | \$0 | \$128,510 | \$128,510 |
| B2 | Duplex, Triplex, etc. (Non HS) | 2 | | \$0 | \$198,780 | \$198,780 |
| C1 | Vacant - Subdivision, platted lots, etc. | 166 | | \$0 | \$152,440 | \$152,133 |
| D1 | 1-d-1 Qualified Ag Productivity | 29 | 507.4220 | \$0 | \$1,558,690 | \$38,833 |
| D2 | Misc. Improvements on Qualified Ag la | 4 | | \$0 | \$62,150 | \$61,757 |
| E | Rural Land - Non Ag Use | 3 | | \$0 | \$93,880 | \$93,880 |
| E1 | Single Family Home | 6 | | \$0 | \$349,940 | \$278,146 |
| E2 | Manufactured Home | 2 | | \$29,650 | \$36,250 | \$36,250 |
| F1 | Commercial Real Property | 27 | | \$0 | \$1,201,180 | \$1,201,111 |
| J2 | Utilities - Gas Distribution Systems | 1 | | \$0 | \$179,410 | \$179,410 |
| J3 | Utilities - Elec. Co. & Co-ops | 2 | | \$0 | \$532,200 | \$532,200 |
| J4 | Utilities - Telephone Co. & Co-ops | 5 | | \$0 | \$502,800 | \$502,800 |
| J6 | Utilities - Pipelines | 1 | | \$0 | \$1,340 | \$1,340 |
| J7 | Utilities - Cable Companies | 1 | | \$0 | \$10,210 | \$10,210 |
| L1 | Personal Property - Commercial | 23 | | \$22,930 | \$930,320 | \$930,320 |
| L2H | L2H | 1 | | \$0 | \$5,060 | \$5,060 |
| M1 | Manufactured & Mobile Homes (Differ | 4 | | \$0 | \$90,380 | \$67,810 |
| X | | 37 | | \$6,899 | \$913,980 | \$0 |
| | Totals | | 507.4220 | \$68,039 | \$11,972,560 | \$9,347,168 |

2019 CERTIFIED TOTALS

Property Count: 3

CN - City of Newcastle
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | Single Family - Home | 1 | | \$0 | \$66,730 | \$66,730 |
| D1 | 1-d-1 Qualified Ag Productivity | 1 | 53.4000 | \$0 | \$133,510 | \$5,960 |
| E1 | Single Family Home | 1 | | \$0 | \$221,780 | \$221,780 |
| L1 | Personal Property - Commercial | 1 | | \$1,150 | \$1,150 | \$1,150 |
| Totals | | | 53.4000 | \$1,150 | \$423,170 | \$295,620 |

2019 CERTIFIED TOTALS

Property Count: 587

CN - City of Newcastle
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--|-------|----------|-----------|--------------|---------------|
| A1 | Single Family - Home | 191 | | \$2,070 | \$4,264,480 | \$4,193,845 |
| A2 | Manufactured Home (same land owner) | 99 | | \$6,490 | \$805,540 | \$779,753 |
| A4 | Misc. Improvements (non-living area) | 9 | | \$0 | \$21,750 | \$21,750 |
| B1 | Apartments | 1 | | \$0 | \$128,510 | \$128,510 |
| B2 | Duplex, Triplex, etc. (Non HS) | 2 | | \$0 | \$198,780 | \$198,780 |
| C1 | Vacant - Subdivision, platted lots, etc. | 166 | | \$0 | \$152,440 | \$152,133 |
| D1 | 1-d-1 Qualified Ag Productivity | 30 | 560.8220 | \$0 | \$1,692,200 | \$44,793 |
| D2 | Misc. Improvements on Qualified Ag la | 4 | | \$0 | \$62,150 | \$61,757 |
| E | Rural Land - Non Ag Use | 3 | | \$0 | \$93,880 | \$93,880 |
| E1 | Single Family Home | 7 | | \$0 | \$571,720 | \$499,926 |
| E2 | Manufactured Home | 2 | | \$29,650 | \$36,250 | \$36,250 |
| F1 | Commercial Real Property | 27 | | \$0 | \$1,201,180 | \$1,201,111 |
| J2 | Utilities - Gas Distribution Systems | 1 | | \$0 | \$179,410 | \$179,410 |
| J3 | Utilities - Elec. Co. & Co-ops | 2 | | \$0 | \$532,200 | \$532,200 |
| J4 | Utilities - Telephone Co. & Co-ops | 5 | | \$0 | \$502,800 | \$502,800 |
| J6 | Utilities - Pipelines | 1 | | \$0 | \$1,340 | \$1,340 |
| J7 | Utilities - Cable Companies | 1 | | \$0 | \$10,210 | \$10,210 |
| L1 | Personal Property - Commercial | 24 | | \$24,080 | \$931,470 | \$931,470 |
| L2H | L2H | 1 | | \$0 | \$5,060 | \$5,060 |
| M1 | Manufactured & Mobile Homes (Differ | 4 | | \$0 | \$90,380 | \$67,810 |
| X | | 37 | | \$6,899 | \$913,980 | \$0 |
| | Totals | | 560.8220 | \$69,189 | \$12,395,730 | \$9,642,788 |

2019 CERTIFIED TOTALS

Property Count: 587

CN - City of Newcastle
Effective Rate Assumption

7/25/2019 1:43:09PM

New Value

| | |
|--------------------------|-----------------|
| TOTAL NEW VALUE MARKET: | \$69,189 |
| TOTAL NEW VALUE TAXABLE: | \$62,290 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XG | 11.184 Primarily performing charitable functio | 1 | 2018 Market Value | \$36,310 |
| EX366 | HB366 Exempt | 2 | 2018 Market Value | \$1,100 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$37,410 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|-------|------------------|
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$7,500 |
| NEW EXEMPTIONS VALUE LOSS | | | \$44,910 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption_Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$44,910 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 127 | \$30,838 | \$1,039 | \$29,799 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 121 | \$27,691 | \$589 | \$27,102 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 3 | \$423,170.00 | \$295,620 |

2019 CERTIFIED TOTALS

Property Count: 2,042

CO - City of Olney
ARB Approved Totals

7/25/2019

1:42:41PM

| Land | | Value | | | |
|----------------------------|---------|------------|---------------------------|---|-------------|
| Homesite: | | 6,141,294 | | | |
| Non Homesite: | | 4,934,020 | | | |
| Ag Market: | | 140,110 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 11,215,424 | |
| Improvement | | Value | | | |
| Homesite: | | 43,516,610 | | | |
| Non Homesite: | | 33,263,820 | Total Improvements | (+) | |
| | | | | 76,780,430 | |
| Non Real | | Count | Value | | |
| Personal Property: | 216 | | 46,472,700 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 46,472,700 |
| | | | Market Value | = | 134,468,554 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 140,110 | | 0 | | |
| Ag Use: | 3,180 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 136,930 | | 0 | | 134,331,624 |
| | | | | Homestead Cap | (-) |
| | | | | | 336,918 |
| | | | | Assessed Value | = |
| | | | | | 133,994,706 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 30,321,080 |
| | | | | Net Taxable | = |
| | | | | | 103,673,626 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 790,760.21 = 103,673,626 * (0.762740 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 2,042

CO - City of Olney
ARB Approved Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| CH | 1 | 0 | 0 | 0 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV4 | 20 | 0 | 165,950 | 165,950 |
| DVHS | 8 | 0 | 587,609 | 587,609 |
| EX | 170 | 0 | 25,991,950 | 25,991,950 |
| EX-XG | 3 | 0 | 216,820 | 216,820 |
| EX-XN | 9 | 0 | 949,570 | 949,570 |
| EX-XV | 5 | 0 | 364,890 | 364,890 |
| EX366 | 17 | 0 | 3,270 | 3,270 |
| OV65 | 324 | 1,584,551 | 0 | 1,584,551 |
| PC | 2 | 416,970 | 0 | 416,970 |
| Totals | | 2,001,521 | 28,319,559 | 30,321,080 |

2019 CERTIFIED TOTALS

Property Count: 14

CO - City of Olney
Under ARB Review Totals

7/25/2019

1:42:41PM

| Land | | Value | | |
|----------------------------|---|------------|---------------------------|---|
| Homesite: | | 40,070 | | |
| Non Homesite: | | 22,390 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 62,460 |
| Improvement | | Value | | |
| Homesite: | | 344,910 | | |
| Non Homesite: | | 307,620 | Total Improvements | (+) 652,530 |
| Non Real | | Count | Value | |
| Personal Property: | 4 | | 173,170 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 173,170 |
| | | | Market Value | = 888,160 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | | 0 | |
| Ag Use: | 0 | | 0 | Productivity Loss (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value = 888,160 |
| Productivity Loss: | 0 | | 0 | Homestead Cap (-) 10,115 |
| | | | | Assessed Value = 878,045 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 521 |
| | | | | Net Taxable = 877,524 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

6,693.23 = 877,524 * (0.762740 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 14

CO - City of Olney
Under ARB Review Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------|------------|
| EX (Prorated) | 1 | 0 | 521 | 521 |
| Totals | | 0 | 521 | 521 |

2019 CERTIFIED TOTALS

Property Count: 2,056

CO - City of Olney
Grand Totals

7/25/2019

1:42:41PM

| Land | | Value | | | |
|----------------------------|------------|------------|------------|---|----------------|
| Homesite: | | 6,181,364 | | | |
| Non Homesite: | | 4,956,410 | | | |
| Ag Market: | | 140,110 | | | |
| Timber Market: | | 0 | | Total Land | (+) 11,277,884 |
| Improvement | | Value | | | |
| Homesite: | | 43,861,520 | | | |
| Non Homesite: | | 33,571,440 | | Total Improvements | (+) 77,432,960 |
| Non Real | | Count | Value | | |
| Personal Property: | | 220 | 46,645,870 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 46,645,870 |
| | | | | Market Value | = 135,356,714 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 140,110 | 0 | | | |
| Ag Use: | 3,180 | 0 | | Productivity Loss | (-) 136,930 |
| Timber Use: | 0 | 0 | | Appraised Value | = 135,219,784 |
| Productivity Loss: | 136,930 | 0 | | Homestead Cap | (-) 347,033 |
| | | | | Assessed Value | = 134,872,751 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 30,321,601 |
| | | | | Net Taxable | = 104,551,150 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 797,453.44 = 104,551,150 * (0.762740 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 2,056

CO - City of Olney
Grand Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| CH | 1 | 0 | 0 | 0 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV4 | 20 | 0 | 165,950 | 165,950 |
| DVHS | 8 | 0 | 587,609 | 587,609 |
| EX | 170 | 0 | 25,991,950 | 25,991,950 |
| EX (Prorated) | 1 | 0 | 521 | 521 |
| EX-XG | 3 | 0 | 216,820 | 216,820 |
| EX-XN | 9 | 0 | 949,570 | 949,570 |
| EX-XV | 5 | 0 | 364,890 | 364,890 |
| EX366 | 17 | 0 | 3,270 | 3,270 |
| OV65 | 324 | 1,584,551 | 0 | 1,584,551 |
| PC | 2 | 416,970 | 0 | 416,970 |
| Totals | | 2,001,521 | 28,320,080 | 30,321,601 |

2019 CERTIFIED TOTALS

Property Count: 2,042

CO - City of Olney
ARB Approved Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,240 | | \$261,420 | \$49,261,064 | \$46,553,597 |
| B | MULTIFAMILY RESIDENCE | 6 | | \$0 | \$1,123,380 | \$1,123,380 |
| C1 | VACANT LOTS AND LAND TRACTS | 237 | | \$0 | \$855,570 | \$855,570 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7 | 48.7060 | \$0 | \$140,110 | \$3,180 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$11,700 | \$11,700 |
| E | RURAL LAND, NON QUALIFIED OPE | 5 | 4.9230 | \$0 | \$273,890 | \$273,890 |
| F1 | COMMERCIAL REAL PROPERTY | 146 | | \$593,640 | \$6,343,230 | \$6,343,230 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 13 | | \$0 | \$3,077,070 | \$3,077,070 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$1,275,110 | \$1,275,110 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 6 | | \$0 | \$3,214,330 | \$3,214,330 |
| J4 | TELEPHONE COMPANY (INCLUDI | 8 | | \$0 | \$2,728,250 | \$2,728,250 |
| J6 | PIPELAND COMPANY | 2 | | \$0 | \$8,370 | \$8,370 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$32,870 | \$32,870 |
| L1 | COMMERCIAL PERSONAL PROPE | 141 | | \$162,355 | \$3,701,500 | \$3,701,500 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 32 | | \$0 | \$34,846,190 | \$34,429,220 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$14,460 | \$7,399 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$34,960 | \$34,960 |
| X | TOTALLY EXEMPT PROPERTY | 204 | | \$349,140 | \$27,526,500 | \$0 |
| | Totals | | 53.6290 | \$1,366,555 | \$134,468,554 | \$103,673,626 |

2019 CERTIFIED TOTALS

Property Count: 14

CO - City of Olney
Under ARB Review Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 6 | | \$9,070 | \$387,560 | \$377,445 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | | \$0 | \$1,419 | \$1,419 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | | \$0 | \$325,490 | \$325,490 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$5,693 | \$5,630 | \$5,630 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$167,540 | \$167,540 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$521 | \$0 |
| Totals | | | 0.0000 | \$14,763 | \$888,160 | \$877,524 |

2019 CERTIFIED TOTALS

Property Count: 2,056

CO - City of Olney
Grand Totals

7/25/2019

1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,246 | | \$270,490 | \$49,648,624 | \$46,931,042 |
| B | MULTIFAMILY RESIDENCE | 6 | | \$0 | \$1,123,380 | \$1,123,380 |
| C1 | VACANT LOTS AND LAND TRACTS | 238 | | \$0 | \$856,989 | \$856,989 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7 | 48.7060 | \$0 | \$140,110 | \$3,180 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$11,700 | \$11,700 |
| E | RURAL LAND, NON QUALIFIED OPE | 5 | 4.9230 | \$0 | \$273,890 | \$273,890 |
| F1 | COMMERCIAL REAL PROPERTY | 149 | | \$593,640 | \$6,668,720 | \$6,668,720 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 13 | | \$0 | \$3,077,070 | \$3,077,070 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$1,275,110 | \$1,275,110 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 6 | | \$0 | \$3,214,330 | \$3,214,330 |
| J4 | TELEPHONE COMPANY (INCLUDI | 8 | | \$0 | \$2,728,250 | \$2,728,250 |
| J6 | PIPELAND COMPANY | 2 | | \$0 | \$8,370 | \$8,370 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$32,870 | \$32,870 |
| L1 | COMMERCIAL PERSONAL PROPE | 143 | | \$168,048 | \$3,707,130 | \$3,707,130 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 34 | | \$0 | \$35,013,730 | \$34,596,760 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$14,460 | \$7,399 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$34,960 | \$34,960 |
| X | TOTALLY EXEMPT PROPERTY | 205 | | \$349,140 | \$27,527,021 | \$0 |
| | Totals | | 53.6290 | \$1,381,318 | \$135,356,714 | \$104,551,150 |

2019 CERTIFIED TOTALS

Property Count: 2,042

CO - City of Olney
ARB Approved Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|---------|-------------|---------------|---------------|
| A1 | Single Family - Home | 1,164 | | \$149,990 | \$48,507,044 | \$45,834,235 |
| A2 | Manufactured Home (same land owner) | 71 | | \$90,030 | \$666,900 | \$632,242 |
| A4 | Misc. Improvements (non-living area) | 9 | | \$21,400 | \$87,120 | \$87,120 |
| B1 | Apartments | 3 | | \$0 | \$1,044,340 | \$1,044,340 |
| B2 | Duplex, Triplex, etc. (Non HS) | 3 | | \$0 | \$79,040 | \$79,040 |
| C1 | Vacant - Subdivision, platted lots, etc. | 237 | | \$0 | \$855,570 | \$855,570 |
| D1 | 1-d-1 Qualified Ag Productivity | 7 | 48.7060 | \$0 | \$140,110 | \$3,180 |
| D2 | Misc. Improvements on Qualified Ag la | 1 | | \$0 | \$11,700 | \$11,700 |
| E | Rural Land - Non Ag Use | 1 | | \$0 | \$15,150 | \$15,150 |
| E1 | Single Family Home | 3 | | \$0 | \$255,140 | \$255,140 |
| E2 | Manufactured Home | 1 | | \$0 | \$3,600 | \$3,600 |
| F1 | Commercial Real Property | 146 | | \$593,640 | \$6,343,230 | \$6,343,230 |
| F2 | Industrial / Manufacturing - Real Propert | 13 | | \$0 | \$3,077,070 | \$3,077,070 |
| J2 | Utilities - Gas Distribution Systems | 1 | | \$0 | \$1,275,110 | \$1,275,110 |
| J3 | Utilities - Elec. Co. & Co-ops | 6 | | \$0 | \$3,214,330 | \$3,214,330 |
| J4 | Utilities - Telephone Co. & Co-ops | 8 | | \$0 | \$2,728,250 | \$2,728,250 |
| J6 | Utilities - Pipelines | 2 | | \$0 | \$8,370 | \$8,370 |
| J7 | Utilities - Cable Companies | 1 | | \$0 | \$32,870 | \$32,870 |
| L1 | Personal Property - Commercial | 141 | | \$162,355 | \$3,701,500 | \$3,701,500 |
| L2A | L2A | 1 | | \$0 | \$141,310 | \$141,310 |
| L2C | L2C | 4 | | \$0 | \$14,432,620 | \$14,432,620 |
| L2G | conv code L2G | 13 | | \$0 | \$19,229,960 | \$18,812,990 |
| L2H | L2H | 6 | | \$0 | \$557,450 | \$557,450 |
| L2J | L2J | 3 | | \$0 | \$19,300 | \$19,300 |
| L2M | L2M | 3 | | \$0 | \$189,900 | \$189,900 |
| L2Q | L2Q | 2 | | \$0 | \$275,650 | \$275,650 |
| M1 | Manufactured & Mobile Homes (Differ | 2 | | \$0 | \$14,460 | \$7,399 |
| S | | 1 | | \$0 | \$34,960 | \$34,960 |
| X | | 204 | | \$349,140 | \$27,526,500 | \$0 |
| | Totals | | 48.7060 | \$1,366,555 | \$134,468,554 | \$103,673,626 |

2019 CERTIFIED TOTALS

Property Count: 14

CO - City of Olney
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--|-------|--------|-----------|--------------|---------------|
| A1 | Single Family - Home | 5 | | \$9,070 | \$369,000 | \$358,885 |
| A2 | Manufactured Home (same land owner) | 1 | | \$0 | \$18,560 | \$18,560 |
| C1 | Vacant - Subdivision, platted lots, etc. | 1 | | \$0 | \$1,419 | \$1,419 |
| F1 | Commercial Real Property | 3 | | \$0 | \$325,490 | \$325,490 |
| L1 | Personal Property - Commercial | 2 | | \$5,693 | \$5,630 | \$5,630 |
| L2P | L2P | 1 | | \$0 | \$27,300 | \$27,300 |
| L2Q | L2Q | 1 | | \$0 | \$140,240 | \$140,240 |
| X | | 1 | | \$0 | \$521 | \$0 |
| Totals | | | 0.0000 | \$14,763 | \$888,160 | \$877,524 |

2019 CERTIFIED TOTALS

Property Count: 2,056

CO - City of Olney
Grand Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|---------|-------------|---------------|---------------|
| A1 | Single Family - Home | 1,169 | | \$159,060 | \$48,876,044 | \$46,193,120 |
| A2 | Manufactured Home (same land owner) | 72 | | \$90,030 | \$685,460 | \$650,802 |
| A4 | Misc. Improvements (non-living area) | 9 | | \$21,400 | \$87,120 | \$87,120 |
| B1 | Apartments | 3 | | \$0 | \$1,044,340 | \$1,044,340 |
| B2 | Duplex, Triplex, etc. (Non HS) | 3 | | \$0 | \$79,040 | \$79,040 |
| C1 | Vacant - Subdivision, platted lots, etc. | 238 | | \$0 | \$856,989 | \$856,989 |
| D1 | 1-d-1 Qualified Ag Productivity | 7 | 48.7060 | \$0 | \$140,110 | \$3,180 |
| D2 | Misc. Improvements on Qualified Ag la | 1 | | \$0 | \$11,700 | \$11,700 |
| E | Rural Land - Non Ag Use | 1 | | \$0 | \$15,150 | \$15,150 |
| E1 | Single Family Home | 3 | | \$0 | \$255,140 | \$255,140 |
| E2 | Manufactured Home | 1 | | \$0 | \$3,600 | \$3,600 |
| F1 | Commercial Real Property | 149 | | \$593,640 | \$6,668,720 | \$6,668,720 |
| F2 | Industrial / Manufacturing - Real Propert | 13 | | \$0 | \$3,077,070 | \$3,077,070 |
| J2 | Utilities - Gas Distribution Systems | 1 | | \$0 | \$1,275,110 | \$1,275,110 |
| J3 | Utilities - Elec. Co. & Co-ops | 6 | | \$0 | \$3,214,330 | \$3,214,330 |
| J4 | Utilities - Telephone Co. & Co-ops | 8 | | \$0 | \$2,728,250 | \$2,728,250 |
| J6 | Utilities - Pipelines | 2 | | \$0 | \$8,370 | \$8,370 |
| J7 | Utilities - Cable Companies | 1 | | \$0 | \$32,870 | \$32,870 |
| L1 | Personal Property - Commercial | 143 | | \$168,048 | \$3,707,130 | \$3,707,130 |
| L2A | L2A | 1 | | \$0 | \$141,310 | \$141,310 |
| L2C | L2C | 4 | | \$0 | \$14,432,620 | \$14,432,620 |
| L2G | conv code L2G | 13 | | \$0 | \$19,229,960 | \$18,812,990 |
| L2H | L2H | 6 | | \$0 | \$557,450 | \$557,450 |
| L2J | L2J | 3 | | \$0 | \$19,300 | \$19,300 |
| L2M | L2M | 3 | | \$0 | \$189,900 | \$189,900 |
| L2P | L2P | 1 | | \$0 | \$27,300 | \$27,300 |
| L2Q | L2Q | 3 | | \$0 | \$415,890 | \$415,890 |
| M1 | Manufactured & Mobile Homes (Differ | 2 | | \$0 | \$14,460 | \$7,399 |
| S | | 1 | | \$0 | \$34,960 | \$34,960 |
| X | | 205 | | \$349,140 | \$27,527,021 | \$0 |
| | Totals | | 48.7060 | \$1,381,318 | \$135,356,714 | \$104,551,150 |

2019 CERTIFIED TOTALS

Property Count: 2,056

CO - City of Olney
Effective Rate Assumption

7/25/2019 1:43:09PM

New Value

TOTAL NEW VALUE MARKET: **\$1,381,318**
TOTAL NEW VALUE TAXABLE: **\$1,032,115**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX | Exempt | 5 | 2018 Market Value | \$28,970 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 1 | 2018 Market Value | \$10,430 |
| EX-XV | Other Exemptions (including public property, r | 2 | 2018 Market Value | \$5,470 |
| EX366 | HB366 Exempt | 3 | 2018 Market Value | \$1,920 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$46,790 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$9,950 |
| DVHS | Disabled Veteran Homestead | 1 | \$98,450 |
| OV65 | Over 65 | 6 | \$26,581 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$134,981 |
| NEW EXEMPTIONS VALUE LOSS | | | \$181,771 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption_Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$181,771 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$1,060 | \$1,060 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 716 | \$51,151 | \$482 | \$50,669 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 716 | \$51,151 | \$482 | \$50,669 |

2019 CERTIFIED TOTALS

CO - City of Olney
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 14 | \$888,160.00 | \$798,172 |

2019 CERTIFIED TOTALS

Property Count: 24,703

GH - Graham Hospital District
ARB Approved Totals

7/25/2019

1:42:41PM

| Land | | | Value | | | |
|----------------------------|-------------|--|-------------|---|---------------|--|
| Homesite: | | | 46,474,615 | | | |
| Non Homesite: | | | 52,081,142 | | | |
| Ag Market: | | | 742,754,948 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 841,310,705 | |
| Improvement | | | Value | | | |
| Homesite: | | | 425,145,222 | | | |
| Non Homesite: | | | 192,712,999 | Total Improvements | (+) | |
| | | | | | 617,858,221 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 1,274 | | 166,543,260 | | | |
| Mineral Property: | 11,329 | | 58,842,140 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 225,385,400 | |
| | | | | | 1,684,554,326 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 742,645,288 | | 109,660 | | | |
| Ag Use: | 24,390,351 | | 2,060 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 718,254,937 | | 107,600 | | 966,299,389 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 12,547,315 | |
| | | | | Assessed Value | = | |
| | | | | | 953,752,074 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 124,427,314 | |
| | | | | Net Taxable | = | |
| | | | | | 829,324,760 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,314,454.46 = 829,324,760 * (0.399657 / 100)

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2019 CERTIFIED TOTALS

Property Count: 24,703

GH - Graham Hospital District
ARB Approved Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| DP | 89 | 828,250 | 0 | 828,250 |
| DV1 | 8 | 0 | 43,287 | 43,287 |
| DV2 | 8 | 0 | 63,102 | 63,102 |
| DV3 | 6 | 0 | 42,560 | 42,560 |
| DV4 | 89 | 0 | 747,283 | 747,283 |
| DVHS | 43 | 0 | 4,880,620 | 4,880,620 |
| EX | 592 | 0 | 91,301,630 | 91,301,630 |
| EX-XG | 1 | 0 | 171,990 | 171,990 |
| EX-XL | 1 | 0 | 1,327,920 | 1,327,920 |
| EX-XN | 17 | 0 | 6,862,490 | 6,862,490 |
| EX-XV | 11 | 0 | 1,754,230 | 1,754,230 |
| EX-XV (Prorated) | 4 | 0 | 380,448 | 380,448 |
| EX366 | 3,938 | 0 | 369,730 | 369,730 |
| FR | 2 | 347,551 | 0 | 347,551 |
| OV65 | 1,616 | 15,288,523 | 0 | 15,288,523 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| PC | 1 | 7,700 | 0 | 7,700 |
| Totals | | 16,482,024 | 107,945,290 | 124,427,314 |

2019 CERTIFIED TOTALS

Property Count: 183

GH - Graham Hospital District
Under ARB Review Totals

7/25/2019

1:42:41PM

| Land | | Value | | |
|----------------------------|------------|------------|---------------------------|---|
| Homesite: | | 679,420 | | |
| Non Homesite: | | 1,355,950 | | |
| Ag Market: | | 14,055,267 | | |
| Timber Market: | | 0 | Total Land | (+) 16,090,637 |
| Improvement | | Value | | |
| Homesite: | | 5,255,190 | | |
| Non Homesite: | | 9,854,670 | Total Improvements | (+) 15,109,860 |
| Non Real | | Count | Value | |
| Personal Property: | 33 | | 8,506,810 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 8,506,810 |
| | | | Market Value | = 39,707,307 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 14,055,267 | | 0 | |
| Ag Use: | 503,136 | | 0 | Productivity Loss (-) 13,552,131 |
| Timber Use: | 0 | | 0 | Appraised Value = 26,155,176 |
| Productivity Loss: | 13,552,131 | | 0 | Homestead Cap (-) 134,733 |
| | | | | Assessed Value = 26,020,443 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 167,550 |
| | | | | Net Taxable = 25,852,893 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

103,322.90 = 25,852,893 * (0.399657 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 183

GH - Graham Hospital District
Under ARB Review Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|---------------|----------------|
| DV4 | 2 | 0 | 16,880 | 16,880 |
| DVHS | 1 | 0 | 10,670 | 10,670 |
| OV65 | 15 | 140,000 | 0 | 140,000 |
| Totals | | 140,000 | 27,550 | 167,550 |

2019 CERTIFIED TOTALS

Property Count: 24,886

GH - Graham Hospital District
Grand Totals

7/25/2019

1:42:41PM

| Land | | Value | | | |
|----------------------------|--------|-------------|---------------------------|---|--------------------|
| Homesite: | | 47,154,035 | | | |
| Non Homesite: | | 53,437,092 | | | |
| Ag Market: | | 756,810,215 | | | |
| Timber Market: | | 0 | Total Land | (+) 857,401,342 | |
| Improvement | | Value | | | |
| Homesite: | | 430,400,412 | | | |
| Non Homesite: | | 202,567,669 | Total Improvements | (+) 632,968,081 | |
| Non Real | | Count | Value | | |
| Personal Property: | 1,307 | | 175,050,070 | | |
| Mineral Property: | 11,329 | | 58,842,140 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 233,892,210 |
| | | | | Market Value | = 1,724,261,633 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 756,700,555 | 109,660 | | |
| Ag Use: | | 24,893,487 | 2,060 | Productivity Loss | (-) 731,807,068 |
| Timber Use: | | 0 | 0 | Appraised Value | = 992,454,565 |
| Productivity Loss: | | 731,807,068 | 107,600 | Homestead Cap | (-) 12,682,048 |
| | | | | Assessed Value | = 979,772,517 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 124,594,864 |
| | | | | Net Taxable | = 855,177,653 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,417,777.35 = 855,177,653 * (0.399657 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 24,886

GH - Graham Hospital District
Grand Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| DP | 89 | 828,250 | 0 | 828,250 |
| DV1 | 8 | 0 | 43,287 | 43,287 |
| DV2 | 8 | 0 | 63,102 | 63,102 |
| DV3 | 6 | 0 | 42,560 | 42,560 |
| DV4 | 91 | 0 | 764,163 | 764,163 |
| DVHS | 44 | 0 | 4,891,290 | 4,891,290 |
| EX | 592 | 0 | 91,301,630 | 91,301,630 |
| EX-XG | 1 | 0 | 171,990 | 171,990 |
| EX-XL | 1 | 0 | 1,327,920 | 1,327,920 |
| EX-XN | 17 | 0 | 6,862,490 | 6,862,490 |
| EX-XV | 11 | 0 | 1,754,230 | 1,754,230 |
| EX-XV (Prorated) | 4 | 0 | 380,448 | 380,448 |
| EX366 | 3,938 | 0 | 369,730 | 369,730 |
| FR | 2 | 347,551 | 0 | 347,551 |
| OV65 | 1,631 | 15,428,523 | 0 | 15,428,523 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| PC | 1 | 7,700 | 0 | 7,700 |
| Totals | | 16,622,024 | 107,972,840 | 124,594,864 |

2019 CERTIFIED TOTALS

Property Count: 24,703

GH - Graham Hospital District
ARB Approved Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4,316 | | \$899,510 | \$325,981,530 | \$308,785,450 |
| B | MULTIFAMILY RESIDENCE | 51 | | \$0 | \$6,762,540 | \$6,677,540 |
| C1 | VACANT LOTS AND LAND TRACTS | 933 | | \$0 | \$6,010,360 | \$6,008,603 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4,229 | 326,353.4268 | \$0 | \$742,587,136 | \$24,241,972 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 600 | | \$134,030 | \$11,604,309 | \$11,366,701 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,161 | 5,283.6556 | \$2,059,220 | \$157,945,745 | \$141,460,913 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | COMMERCIAL REAL PROPERTY | 591 | | \$324,310 | \$79,151,234 | \$79,151,234 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 48 | | \$18,983,580 | \$32,779,200 | \$32,779,200 |
| G1 | OIL AND GAS | 7,412 | | \$0 | \$56,056,010 | \$56,056,010 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$2,113,670 | \$2,113,670 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 25 | | \$0 | \$66,297,780 | \$66,297,780 |
| J4 | TELEPHONE COMPANY (INCLUDI | 24 | | \$0 | \$6,238,980 | \$6,238,980 |
| J6 | PIPELAND COMPANY | 131 | | \$0 | \$8,878,350 | \$8,878,350 |
| J7 | CABLE TELEVISION COMPANY | 6 | | \$0 | \$1,012,890 | \$1,012,890 |
| J8 | OTHER TYPE OF UTILITY | 9 | | \$0 | \$2,833,650 | \$2,833,650 |
| L1 | COMMERCIAL PERSONAL PROPE | 709 | | \$2,067,300 | \$42,454,260 | \$42,106,709 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 290 | | \$41,320 | \$27,319,490 | \$27,311,790 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 124 | | \$129,740 | \$2,899,440 | \$2,599,425 |
| O | RESIDENTIAL INVENTORY | 263 | | \$0 | \$216,537 | \$216,537 |
| S | SPECIAL INVENTORY TAX | 14 | | \$0 | \$3,093,000 | \$3,093,000 |
| X | TOTALLY EXEMPT PROPERTY | 4,564 | | \$418,705 | \$102,168,438 | \$0 |
| | Totals | | 331,637.0824 | \$25,057,715 | \$1,684,554,326 | \$829,324,760 |

2019 CERTIFIED TOTALS

Property Count: 183

GH - Graham Hospital District
Under ARB Review Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 29 | | \$364,980 | \$3,326,830 | \$3,250,452 |
| C1 | VACANT LOTS AND LAND TRACTS | 3 | | \$0 | \$17,230 | \$17,230 |
| D1 | QUALIFIED OPEN-SPACE LAND | 69 | 6,640.1591 | \$0 | \$14,055,267 | \$491,231 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 17 | | \$0 | \$154,730 | \$149,559 |
| E | RURAL LAND, NON QUALIFIED OPE | 57 | 416.3450 | \$28,260 | \$3,595,960 | \$3,387,131 |
| F1 | COMMERCIAL REAL PROPERTY | 17 | | \$0 | \$9,234,500 | \$9,234,500 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$815,980 | \$815,980 |
| J6 | PIPELAND COMPANY | 16 | | \$0 | \$619,870 | \$619,870 |
| L1 | COMMERCIAL PERSONAL PROPE | 11 | | \$38,347 | \$7,150,170 | \$7,150,170 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 6 | | \$0 | \$736,770 | \$736,770 |
| Totals | | | 7,056.5041 | \$431,587 | \$39,707,307 | \$25,852,893 |

2019 CERTIFIED TOTALS

Property Count: 24,886

GH - Graham Hospital District
Grand Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4,345 | | \$1,264,490 | \$329,308,360 | \$312,035,902 |
| B | MULTIFAMILY RESIDENCE | 51 | | \$0 | \$6,762,540 | \$6,677,540 |
| C1 | VACANT LOTS AND LAND TRACTS | 936 | | \$0 | \$6,027,590 | \$6,025,833 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4,298 | 332,993.5859 | \$0 | \$756,642,403 | \$24,733,203 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 617 | | \$134,030 | \$11,759,039 | \$11,516,260 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,218 | 5,700.0006 | \$2,087,480 | \$161,541,705 | \$144,848,044 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | COMMERCIAL REAL PROPERTY | 608 | | \$324,310 | \$88,385,734 | \$88,385,734 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 50 | | \$18,983,580 | \$33,595,180 | \$33,595,180 |
| G1 | OIL AND GAS | 7,412 | | \$0 | \$56,056,010 | \$56,056,010 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$2,113,670 | \$2,113,670 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 25 | | \$0 | \$66,297,780 | \$66,297,780 |
| J4 | TELEPHONE COMPANY (INCLUDI | 24 | | \$0 | \$6,238,980 | \$6,238,980 |
| J6 | PIPELAND COMPANY | 147 | | \$0 | \$9,498,220 | \$9,498,220 |
| J7 | CABLE TELEVISION COMPANY | 6 | | \$0 | \$1,012,890 | \$1,012,890 |
| J8 | OTHER TYPE OF UTILITY | 9 | | \$0 | \$2,833,650 | \$2,833,650 |
| L1 | COMMERCIAL PERSONAL PROPE | 720 | | \$2,105,647 | \$49,604,430 | \$49,256,879 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 296 | | \$41,320 | \$28,056,260 | \$28,048,560 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 124 | | \$129,740 | \$2,899,440 | \$2,599,425 |
| O | RESIDENTIAL INVENTORY | 263 | | \$0 | \$216,537 | \$216,537 |
| S | SPECIAL INVENTORY TAX | 14 | | \$0 | \$3,093,000 | \$3,093,000 |
| X | TOTALLY EXEMPT PROPERTY | 4,564 | | \$418,705 | \$102,168,438 | \$0 |
| | Totals | | 338,693.5865 | \$25,489,302 | \$1,724,261,633 | \$855,177,653 |

2019 CERTIFIED TOTALS

Property Count: 24,703

GH - Graham Hospital District
ARB Approved Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---|-------|--------------|--------------|-----------------|---------------|
| A1 | Single Family - Home | 4,059 | | \$840,810 | \$321,946,060 | \$305,201,538 |
| A2 | Manufactured Home (same land owner) | 217 | | \$51,590 | \$3,049,260 | \$2,638,359 |
| A3 | Townhome, Condo, Duplex, etc. (Owner | 3 | | \$0 | \$408,390 | \$378,390 |
| A4 | Misc. Improvements (non-living area) | 48 | | \$7,110 | \$577,820 | \$567,163 |
| B1 | Apartments | 19 | | \$0 | \$3,489,820 | \$3,489,820 |
| B2 | Duplex, Triplex, etc. (Non HS) | 32 | | \$0 | \$3,272,720 | \$3,187,720 |
| C1 | Vacant - Subdivision, platted lots, etc. | 933 | | \$0 | \$6,010,360 | \$6,008,603 |
| D1 | 1-d-1 Qualified Ag Productivity | 4,229 | 326,353.4268 | \$0 | \$742,587,136 | \$24,241,972 |
| D2 | Misc. Improvements on Qualified Ag la | 600 | 1.0000 | \$134,030 | \$11,604,309 | \$11,366,701 |
| E | Rural Land - Non Ag Use | 277 | | \$0 | \$8,758,343 | \$8,180,267 |
| E1 | Single Family Home | 1,477 | | \$1,507,650 | \$134,914,791 | \$120,641,684 |
| E2 | Manufactured Home | 520 | | \$538,890 | \$13,668,621 | \$12,043,811 |
| E3 | Home / Improvement Only | 4 | | \$0 | \$292,120 | \$285,028 |
| E4 | Misc. Improvements - Non living area | 35 | | \$12,680 | \$311,870 | \$310,123 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | Commercial Real Property | 591 | | \$324,310 | \$79,151,234 | \$79,151,234 |
| F2 | Industrial / Manufacturing - Real Propert | 48 | | \$18,983,580 | \$32,779,200 | \$32,779,200 |
| G1 | Oil & Gas - Real Property | 7,412 | | \$0 | \$56,056,010 | \$56,056,010 |
| J2 | Utilities - Gas Distribution Systems | 5 | | \$0 | \$2,113,670 | \$2,113,670 |
| J3 | Utilities - Elec. Co. & Co-ops | 25 | | \$0 | \$66,297,780 | \$66,297,780 |
| J4 | Utilities - Telephone Co. & Co-ops | 24 | | \$0 | \$6,238,980 | \$6,238,980 |
| J6 | Utilities - Pipelines | 129 | | \$0 | \$8,834,920 | \$8,834,920 |
| J6A | J6A | 2 | | \$0 | \$43,430 | \$43,430 |
| J7 | Utilities - Cable Companies | 6 | | \$0 | \$1,012,890 | \$1,012,890 |
| J8 | Utilities - Other | 9 | | \$0 | \$2,833,650 | \$2,833,650 |
| L1 | Personal Property - Commercial | 704 | | \$2,067,300 | \$41,044,580 | \$40,697,029 |
| L1S | L1S | 1 | | \$0 | \$1,174,680 | \$1,174,680 |
| L1T | L1T | 4 | | \$0 | \$235,000 | \$235,000 |
| L2A | L2A | 17 | | \$0 | \$1,412,420 | \$1,412,420 |
| L2B | L2B | 1 | | \$0 | \$2,700 | \$2,700 |
| L2C | L2C | 28 | | \$0 | \$12,279,060 | \$12,279,060 |
| L2D | L2D | 13 | | \$0 | \$356,830 | \$356,830 |
| L2E | L2E | 12 | | \$0 | \$1,655,500 | \$1,655,500 |
| L2G | conv code L2G | 110 | | \$0 | \$6,923,790 | \$6,916,090 |
| L2H | L2H | 11 | | \$41,320 | \$995,570 | \$995,570 |
| L2J | L2J | 31 | | \$0 | \$372,500 | \$372,500 |
| L2K | L2K | 4 | | \$0 | \$166,000 | \$166,000 |
| L2L | L2L | 3 | | \$0 | \$156,340 | \$156,340 |
| L2M | L2M | 35 | | \$0 | \$1,556,850 | \$1,556,850 |
| L2P | L2P | 17 | | \$0 | \$798,390 | \$798,390 |
| L2Q | L2Q | 8 | | \$0 | \$643,540 | \$643,540 |
| M1 | Manufactured & Mobile Homes (Differ | 124 | | \$129,740 | \$2,899,440 | \$2,599,425 |
| O1 | Real Property Inventory | 263 | | \$0 | \$216,537 | \$216,537 |
| S | | 12 | | \$0 | \$1,576,090 | \$1,576,090 |
| S1 | Special Inventory | 2 | | \$0 | \$1,516,910 | \$1,516,910 |
| X | | 4,564 | | \$418,705 | \$102,168,438 | \$0 |
| Totals | | | 326,354.4268 | \$25,057,715 | \$1,684,554,326 | \$829,324,760 |

2019 CERTIFIED TOTALS

Property Count: 183

GH - Graham Hospital District
Under ARB Review Totals

7/25/2019

1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|------------|-----------|--------------|---------------|
| A1 | Single Family - Home | 25 | | \$364,980 | \$3,182,580 | \$3,120,575 |
| A2 | Manufactured Home (same land owner) | 4 | | \$0 | \$143,920 | \$129,547 |
| A4 | Misc. Improvements (non-living area) | 1 | | \$0 | \$330 | \$330 |
| C1 | Vacant - Subdivision, platted lots, etc. | 3 | | \$0 | \$17,230 | \$17,230 |
| D1 | 1-d-1 Qualified Ag Productivity | 72 | 6,650.1591 | \$0 | \$14,110,267 | \$546,231 |
| D2 | Misc. Improvements on Qualified Ag la | 17 | | \$0 | \$154,730 | \$149,559 |
| E | Rural Land - Non Ag Use | 17 | | \$0 | \$623,530 | \$621,624 |
| E1 | Single Family Home | 29 | | \$19,880 | \$2,583,780 | \$2,388,174 |
| E2 | Manufactured Home | 11 | | \$8,380 | \$327,600 | \$316,283 |
| E4 | Misc. Improvements - Non living area | 1 | | \$0 | \$6,050 | \$6,050 |
| F1 | Commercial Real Property | 17 | | \$0 | \$9,234,500 | \$9,234,500 |
| F2 | Industrial / Manufacturing - Real Propert | 2 | | \$0 | \$815,980 | \$815,980 |
| J6 | Utilities - Pipelines | 16 | | \$0 | \$619,870 | \$619,870 |
| L1 | Personal Property - Commercial | 11 | | \$38,347 | \$7,150,170 | \$7,150,170 |
| L2P | L2P | 3 | | \$0 | \$165,350 | \$165,350 |
| L2Q | L2Q | 3 | | \$0 | \$571,420 | \$571,420 |
| | Totals | | 6,650.1591 | \$431,587 | \$39,707,307 | \$25,852,893 |

2019 CERTIFIED TOTALS

Property Count: 24,886

GH - Graham Hospital District
Grand Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---|---------------------|--------------|---------------------|------------------------|----------------------|
| A1 | Single Family - Home | 4,084 | | \$1,205,790 | \$325,128,640 | \$308,322,113 |
| A2 | Manufactured Home (same land owner) | 221 | | \$51,590 | \$3,193,180 | \$2,767,906 |
| A3 | Townhome, Condo, Duplex, etc. (Owner | 3 | | \$0 | \$408,390 | \$378,390 |
| A4 | Misc. Improvements (non-living area) | 49 | | \$7,110 | \$578,150 | \$567,493 |
| B1 | Apartments | 19 | | \$0 | \$3,489,820 | \$3,489,820 |
| B2 | Duplex, Triplex, etc. (Non HS) | 32 | | \$0 | \$3,272,720 | \$3,187,720 |
| C1 | Vacant - Subdivision, platted lots, etc. | 936 | | \$0 | \$6,027,590 | \$6,025,833 |
| D1 | 1-d-1 Qualified Ag Productivity | 4,301 | 333,003.5859 | \$0 | \$756,697,403 | \$24,788,203 |
| D2 | Misc. Improvements on Qualified Ag la | 617 | 1.0000 | \$134,030 | \$11,759,039 | \$11,516,260 |
| E | Rural Land - Non Ag Use | 294 | | \$0 | \$9,381,873 | \$8,801,891 |
| E1 | Single Family Home | 1,506 | | \$1,527,530 | \$137,498,571 | \$123,029,858 |
| E2 | Manufactured Home | 531 | | \$547,270 | \$13,996,221 | \$12,360,094 |
| E3 | Home / Improvement Only | 4 | | \$0 | \$292,120 | \$285,028 |
| E4 | Misc. Improvements - Non living area | 36 | | \$12,680 | \$317,920 | \$316,173 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | Commercial Real Property | 608 | | \$324,310 | \$88,385,734 | \$88,385,734 |
| F2 | Industrial / Manufacturing - Real Propert | 50 | | \$18,983,580 | \$33,595,180 | \$33,595,180 |
| G1 | Oil & Gas - Real Property | 7,412 | | \$0 | \$56,056,010 | \$56,056,010 |
| J2 | Utilities - Gas Distribution Systems | 5 | | \$0 | \$2,113,670 | \$2,113,670 |
| J3 | Utilities - Elec. Co. & Co-ops | 25 | | \$0 | \$66,297,780 | \$66,297,780 |
| J4 | Utilities - Telephone Co. & Co-ops | 24 | | \$0 | \$6,238,980 | \$6,238,980 |
| J6 | Utilities - Pipelines | 145 | | \$0 | \$9,454,790 | \$9,454,790 |
| J6A | J6A | 2 | | \$0 | \$43,430 | \$43,430 |
| J7 | Utilities - Cable Companies | 6 | | \$0 | \$1,012,890 | \$1,012,890 |
| J8 | Utilities - Other | 9 | | \$0 | \$2,833,650 | \$2,833,650 |
| L1 | Personal Property - Commercial | 715 | | \$2,105,647 | \$48,194,750 | \$47,847,199 |
| L1S | L1S | 1 | | \$0 | \$1,174,680 | \$1,174,680 |
| L1T | L1T | 4 | | \$0 | \$235,000 | \$235,000 |
| L2A | L2A | 17 | | \$0 | \$1,412,420 | \$1,412,420 |
| L2B | L2B | 1 | | \$0 | \$2,700 | \$2,700 |
| L2C | L2C | 28 | | \$0 | \$12,279,060 | \$12,279,060 |
| L2D | L2D | 13 | | \$0 | \$356,830 | \$356,830 |
| L2E | L2E | 12 | | \$0 | \$1,655,500 | \$1,655,500 |
| L2G | conv code L2G | 110 | | \$0 | \$6,923,790 | \$6,916,090 |
| L2H | L2H | 11 | | \$41,320 | \$995,570 | \$995,570 |
| L2J | L2J | 31 | | \$0 | \$372,500 | \$372,500 |
| L2K | L2K | 4 | | \$0 | \$166,000 | \$166,000 |
| L2L | L2L | 3 | | \$0 | \$156,340 | \$156,340 |
| L2M | L2M | 35 | | \$0 | \$1,556,850 | \$1,556,850 |
| L2P | L2P | 20 | | \$0 | \$963,740 | \$963,740 |
| L2Q | L2Q | 11 | | \$0 | \$1,214,960 | \$1,214,960 |
| M1 | Manufactured & Mobile Homes (Differ | 124 | | \$129,740 | \$2,899,440 | \$2,599,425 |
| O1 | Real Property Inventory | 263 | | \$0 | \$216,537 | \$216,537 |
| S | | 12 | | \$0 | \$1,576,090 | \$1,576,090 |
| S1 | Special Inventory | 2 | | \$0 | \$1,516,910 | \$1,516,910 |
| X | | 4,564 | | \$418,705 | \$102,168,438 | \$0 |
| Totals | | 333,004.5859 | | \$25,489,302 | \$1,724,261,633 | \$855,177,653 |

2019 CERTIFIED TOTALS

Property Count: 24,886

GH - Graham Hospital District
Effective Rate Assumption

7/25/2019

1:43:09PM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$25,489,302 |
| TOTAL NEW VALUE TAXABLE: | \$24,965,607 |

New Exemptions

| Exemption | Description | Count | | |
|-----------|--|-------|-------------------|-------------|
| EX | Exempt | 5 | 2018 Market Value | \$53,590 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 1 | 2018 Market Value | \$1,327,920 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 3 | 2018 Market Value | \$83,680 |
| EX-XV | Other Exemptions (including public property, r | 5 | 2018 Market Value | \$471,260 |
| EX366 | HB366 Exempt | 708 | 2018 Market Value | \$56,570 |

ABSOLUTE EXEMPTIONS VALUE LOSS \$1,993,020

| Exemption | Description | Count | Exemption Amount |
|-----------|------------------------------|-------|------------------|
| DP | Disability | 5 | \$50,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$15,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$36,300 |
| DVHS | Disabled Veteran Homestead | 3 | \$199,140 |
| OV65 | Over 65 | 67 | \$640,612 |

PARTIAL EXEMPTIONS VALUE LOSS \$948,552

NEW EXEMPTIONS VALUE LOSS \$2,941,572

Increased Exemptions

| Exemption | Description | Count | Increased Exemption_Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$2,941,572

New Ag / Timber Exemptions

| | | |
|-----------------------------------|------------------|----------|
| 2018 Market Value | \$333,680 | Count: 6 |
| 2019 Ag/Timber Use | \$13,800 | |
| NEW AG / TIMBER VALUE LOSS | \$319,880 | |

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 3 | \$34,970 | \$34,970 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|-----------------|----------------------|-----------------|
| 3,530 | \$99,474 | \$3,562 | \$95,912 |
| | Category A Only | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,483 | \$95,982 | \$1,014 | \$94,968 |

2019 CERTIFIED TOTALS

GH - Graham Hospital District
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 183 | \$39,707,307.00 | \$23,199,659 |

2019 CERTIFIED TOTALS

Property Count: 24,057

GISD - Graham ISD
ARB Approved Totals

7/25/2019

1:42:41PM

| Land | | Value | | | |
|----------------------------|-------------|-------------|--------------------------------|--------------------------|--------------------|
| Homesite: | | 46,164,455 | | | |
| Non Homesite: | | 51,209,272 | | | |
| Ag Market: | | 701,264,882 | | | |
| Timber Market: | | 0 | Total Land | (+) 798,638,609 | |
| Improvement | | Value | | | |
| Homesite: | | 423,009,762 | | | |
| Non Homesite: | | 190,505,440 | Total Improvements | (+) 613,515,202 | |
| Non Real | | Count | Value | | |
| Personal Property: | 1,245 | | 155,237,340 | | |
| Mineral Property: | 11,061 | | 57,764,860 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 213,002,200 |
| | | | Market Value | = | 1,625,156,011 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 701,155,222 | | 109,660 | | |
| Ag Use: | 23,124,409 | | 2,060 | Productivity Loss | (-) 678,030,813 |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 678,030,813 | | 107,600 | Homestead Cap | (-) 12,485,608 |
| | | | Assessed Value | = | 934,639,590 |
| | | | Total Exemptions Amount | (-) | 213,460,798 |
| | | | (Breakdown on Next Page) | | |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|-------------|
| M&O Net Taxable | = | 721,178,792 |
| I&S Net Taxable | = | 728,702,092 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|--------------|--|-------------------|
| DP | 4,214,363 | 2,074,014 | 19,945.34 | 21,079.94 | 80 | | |
| OV65 | 129,311,126 | 84,579,964 | 735,930.15 | 781,449.40 | 1,422 | | |
| Total | 133,525,489 | 86,653,978 | 755,875.49 | 802,529.34 | 1,502 | Freeze Taxable | (-) 86,653,978 |
| Tax Rate | 1.347000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 1,137,650 | 836,260 | 561,152 | 275,108 | 10 | | |
| Total | 1,137,650 | 836,260 | 561,152 | 275,108 | 10 | Transfer Adjustment | (-) 275,108 |
| | | | | | | Freeze Adjusted M&O Net Taxable | = |
| | | | | | | Freeze Adjusted I&S Net Taxable | = |
| | | | | | | | 634,249,706 |
| | | | | | | | 641,773,006 |

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 9,322,315.56 = (634,249,706 * (1.040000 / 100)) + (641,773,006 * (0.307000 / 100)) + 755,875.49

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2019 CERTIFIED TOTALS

Property Count: 24,057

GISD - Graham ISD
ARB Approved Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 89 | 0 | 540,704 | 540,704 |
| DV1 | 8 | 0 | 38,690 | 38,690 |
| DV2 | 8 | 0 | 63,102 | 63,102 |
| DV3 | 6 | 0 | 42,499 | 42,499 |
| DV4 | 89 | 0 | 630,387 | 630,387 |
| DVHS | 43 | 0 | 4,465,620 | 4,465,620 |
| ECO | 1 | 7,523,300 | 0 | 7,523,300 |
| EX | 591 | 0 | 91,294,700 | 91,294,700 |
| EX-XG | 1 | 0 | 171,990 | 171,990 |
| EX-XL | 1 | 0 | 1,327,920 | 1,327,920 |
| EX-XN | 17 | 0 | 6,862,490 | 6,862,490 |
| EX-XV | 11 | 0 | 1,754,230 | 1,754,230 |
| EX-XV (Prorated) | 4 | 0 | 380,448 | 380,448 |
| EX366 | 3,851 | 0 | 358,280 | 358,280 |
| FR | 6 | 3,839,691 | 0 | 3,839,691 |
| HS | 3,538 | 0 | 81,097,154 | 81,097,154 |
| OV65 | 1,602 | 0 | 13,051,893 | 13,051,893 |
| OV65S | 1 | 0 | 10,000 | 10,000 |
| PC | 1 | 7,700 | 0 | 7,700 |
| Totals | | 11,370,691 | 202,090,107 | 213,460,798 |

2019 CERTIFIED TOTALS

Property Count: 179

GISD - Graham ISD
Under ARB Review Totals

7/25/2019

1:42:41PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 606,070 | | | |
| Non Homesite: | 1,322,400 | | | |
| Ag Market: | 14,055,267 | | | |
| Timber Market: | 0 | Total Land | (+) | 15,983,737 |
| Improvement | Value | | | |
| Homesite: | 5,252,410 | | | |
| Non Homesite: | 9,854,180 | Total Improvements | (+) | 15,106,590 |
| Non Real | Count | Value | | |
| Personal Property: | 32 | 8,489,390 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 8,489,390 |
| | | | | 39,579,717 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 14,055,267 | 0 | | |
| Ag Use: | 503,136 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 13,552,131 | 0 | | 26,027,586 |
| | | | Homestead Cap | (-) |
| | | | | 120,360 |
| | | | Assessed Value | = |
| | | | | 25,907,226 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 926,518 |
| | | | Net Taxable | = |
| | | | | 24,980,708 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------|---------|------------|-----------|-------|--------------------------------|------------|
| OV65 | 1,289,231 | 892,231 | 10,642.82 | 10,915.71 | 12 | | |
| Total | 1,289,231 | 892,231 | 10,642.82 | 10,915.71 | 12 | Freeze Taxable | (-) |
| Tax Rate | 1.347000 | | | | | | 892,231 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 24,088,477 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

335,114.61 = 24,088,477 * (1.347000 / 100) + 10,642.82

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 179

GISD - Graham ISD
Under ARB Review Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV4 | 2 | 0 | 16,880 | 16,880 |
| DVHS | 1 | 0 | 0 | 0 |
| HS | 33 | 0 | 769,638 | 769,638 |
| OV65 | 15 | 0 | 140,000 | 140,000 |
| Totals | | 0 | 926,518 | 926,518 |

2019 CERTIFIED TOTALS

Property Count: 24,236

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Grand Totals

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| Land | Value | | | |
|----------------|-------------|-------------------|-----|-------------|
| Homesite: | 46,770,525 | | | |
| Non Homesite: | 52,531,672 | | | |
| Ag Market: | 715,320,149 | | | |
| Timber Market: | 0 | Total Land | (+) | 814,622,346 |

| Improvement | Value | | | |
|---------------|-------------|---------------------------|-----|-------------|
| Homesite: | 428,262,172 | | | |
| Non Homesite: | 200,359,620 | Total Improvements | (+) | 628,621,792 |

| Non Real | Count | Value | | | |
|--------------------|--------|-------------|-----------------------|-----|---------------|
| Personal Property: | 1,277 | 163,726,730 | | | |
| Mineral Property: | 11,061 | 57,764,860 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 221,491,590 |
| | | | Market Value | = | 1,664,735,728 |

| Ag | Non Exempt | Exempt | | | |
|----------------------------|-------------|---------|---------------------------------|-----|-------------|
| Total Productivity Market: | 715,210,489 | 109,660 | | | |
| Ag Use: | 23,627,545 | 2,060 | Productivity Loss | (-) | 691,582,944 |
| Timber Use: | 0 | 0 | Appraised Value | = | 973,152,784 |
| Productivity Loss: | 691,582,944 | 107,600 | Homestead Cap | (-) | 12,605,968 |
| | | | Assessed Value | = | 960,546,816 |
| | | | Total Exemptions Amount | (-) | 214,387,316 |
| | | | (Breakdown on Next Page) | | |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|-------------|
| M&O Net Taxable | = | 746,159,500 |
| I&S Net Taxable | = | 753,682,800 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|--------------|-----------------------|----------------|
| DP | 4,214,363 | 2,074,014 | 19,945.34 | 21,079.94 | 80 | | |
| OV65 | 130,600,357 | 85,472,195 | 746,572.97 | 792,365.11 | 1,434 | | |
| Total | 134,814,720 | 87,546,209 | 766,518.31 | 813,445.05 | 1,514 | Freeze Taxable | (-) 87,546,209 |
| Tax Rate | 1.347000 | | | | | | |

| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
|--------------|------------------|----------------|----------------|----------------|-----------|----------------------------|-------------|
| OV65 | 1,137,650 | 836,260 | 561,152 | 275,108 | 10 | | |
| Total | 1,137,650 | 836,260 | 561,152 | 275,108 | 10 | Transfer Adjustment | (-) 275,108 |

| | | |
|--|---|-------------|
| Freeze Adjusted M&O Net Taxable | = | 658,338,183 |
| Freeze Adjusted I&S Net Taxable | = | 665,861,483 |

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 9,657,430.17 = (658,338,183 * (1.040000 / 100)) + (665,861,483 * (0.307000 / 100)) + 766,518.31

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 24,236

GISD - Graham ISD
Grand Totals

7/25/2019

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| DP | 89 | 0 | 540,704 | 540,704 |
| DV1 | 8 | 0 | 38,690 | 38,690 |
| DV2 | 8 | 0 | 63,102 | 63,102 |
| DV3 | 6 | 0 | 42,499 | 42,499 |
| DV4 | 91 | 0 | 647,267 | 647,267 |
| DVHS | 44 | 0 | 4,465,620 | 4,465,620 |
| ECO | 1 | 7,523,300 | 0 | 7,523,300 |
| EX | 591 | 0 | 91,294,700 | 91,294,700 |
| EX-XG | 1 | 0 | 171,990 | 171,990 |
| EX-XL | 1 | 0 | 1,327,920 | 1,327,920 |
| EX-XN | 17 | 0 | 6,862,490 | 6,862,490 |
| EX-XV | 11 | 0 | 1,754,230 | 1,754,230 |
| EX-XV (Prorated) | 4 | 0 | 380,448 | 380,448 |
| EX366 | 3,851 | 0 | 358,280 | 358,280 |
| FR | 6 | 3,839,691 | 0 | 3,839,691 |
| HS | 3,571 | 0 | 81,866,792 | 81,866,792 |
| OV65 | 1,617 | 0 | 13,191,893 | 13,191,893 |
| OV65S | 1 | 0 | 10,000 | 10,000 |
| PC | 1 | 7,700 | 0 | 7,700 |
| Totals | | 11,370,691 | 203,016,625 | 214,387,316 |

2019 CERTIFIED TOTALS

Property Count: 24,057

GISD - Graham ISD
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4,311 | | \$899,510 | \$325,779,510 | \$252,207,880 |
| B | MULTIFAMILY RESIDENCE | 51 | | \$0 | \$6,762,540 | \$6,390,040 |
| C1 | VACANT LOTS AND LAND TRACTS | 927 | | \$0 | \$6,000,980 | \$5,994,832 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,938 | 308,078.4062 | \$0 | \$701,097,070 | \$22,597,825 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 579 | | \$134,030 | \$11,192,779 | \$10,182,008 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,077 | 4,981.7146 | \$1,944,330 | \$154,617,086 | \$118,762,615 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | COMMERCIAL REAL PROPERTY | 591 | | \$324,310 | \$79,151,234 | \$79,149,434 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 47 | | \$17,523,300 | \$31,318,920 | \$23,795,620 |
| G1 | OIL AND GAS | 7,231 | | \$0 | \$54,990,180 | \$54,990,180 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | | \$0 | \$1,535,630 | \$1,535,630 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 22 | | \$0 | \$59,946,210 | \$59,946,210 |
| J4 | TELEPHONE COMPANY (INCLUDI | 18 | | \$0 | \$4,098,780 | \$4,098,780 |
| J6 | PIPELAND COMPANY | 108 | | \$0 | \$8,044,400 | \$8,044,400 |
| J7 | CABLE TELEVISION COMPANY | 6 | | \$0 | \$1,012,890 | \$1,012,890 |
| J8 | OTHER TYPE OF UTILITY | 9 | | \$0 | \$2,833,650 | \$2,833,650 |
| L1 | COMMERCIAL PERSONAL PROPE | 713 | | \$2,067,181 | \$42,532,080 | \$42,184,529 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 289 | | \$51,480 | \$25,807,940 | \$22,308,100 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 121 | | \$129,740 | \$2,824,760 | \$1,740,276 |
| O | RESIDENTIAL INVENTORY | 263 | | \$0 | \$216,537 | \$216,537 |
| S | SPECIAL INVENTORY TAX | 14 | | \$0 | \$3,093,000 | \$3,093,000 |
| X | TOTALLY EXEMPT PROPERTY | 4,476 | | \$418,705 | \$102,150,058 | \$0 |
| | Totals | | 313,060.1208 | \$23,492,586 | \$1,625,156,011 | \$721,178,792 |

2019 CERTIFIED TOTALS

Property Count: 179

GISD - Graham ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 27 | | \$364,980 | \$3,250,210 | \$2,888,205 |
| C1 | VACANT LOTS AND LAND TRACTS | 3 | | \$0 | \$17,230 | \$17,230 |
| D1 | QUALIFIED OPEN-SPACE LAND | 69 | 6,640.1591 | \$0 | \$14,055,267 | \$476,148 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 17 | | \$0 | \$154,730 | \$139,659 |
| E | RURAL LAND, NON QUALIFIED OPE | 56 | 410.2450 | \$28,260 | \$3,562,410 | \$2,919,596 |
| F1 | COMMERCIAL REAL PROPERTY | 17 | | \$0 | \$9,234,500 | \$9,234,500 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$815,980 | \$815,980 |
| J6 | PIPELAND COMPANY | 15 | | \$0 | \$602,970 | \$602,970 |
| L1 | COMMERCIAL PERSONAL PROPE | 11 | | \$37,827 | \$7,149,650 | \$7,149,650 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 6 | | \$0 | \$736,770 | \$736,770 |
| Totals | | | 7,050.4041 | \$431,067 | \$39,579,717 | \$24,980,708 |

2019 CERTIFIED TOTALS

Property Count: 24,236

GISD - Graham ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------------------|--------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 4,338 | | \$1,264,490 | \$329,029,720 | \$255,096,085 |
| B | MULTIFAMILY RESIDENCE | 51 | | \$0 | \$6,762,540 | \$6,390,040 |
| C1 | VACANT LOTS AND LAND TRACTS | 930 | | \$0 | \$6,018,210 | \$6,012,062 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4,007 | 314,718.5653 | \$0 | \$715,152,337 | \$23,073,973 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 596 | | \$134,030 | \$11,347,509 | \$10,321,667 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,133 | 5,391.9596 | \$1,972,590 | \$158,179,496 | \$121,682,211 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | COMMERCIAL REAL PROPERTY | 608 | | \$324,310 | \$88,385,734 | \$88,383,934 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 49 | | \$17,523,300 | \$32,134,900 | \$24,611,600 |
| G1 | OIL AND GAS | 7,231 | | \$0 | \$54,990,180 | \$54,990,180 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | | \$0 | \$1,535,630 | \$1,535,630 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 22 | | \$0 | \$59,946,210 | \$59,946,210 |
| J4 | TELEPHONE COMPANY (INCLUDI | 18 | | \$0 | \$4,098,780 | \$4,098,780 |
| J6 | PIPELAND COMPANY | 123 | | \$0 | \$8,647,370 | \$8,647,370 |
| J7 | CABLE TELEVISION COMPANY | 6 | | \$0 | \$1,012,890 | \$1,012,890 |
| J8 | OTHER TYPE OF UTILITY | 9 | | \$0 | \$2,833,650 | \$2,833,650 |
| L1 | COMMERCIAL PERSONAL PROPE | 724 | | \$2,105,008 | \$49,681,730 | \$49,334,179 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 295 | | \$51,480 | \$26,544,710 | \$23,044,870 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 121 | | \$129,740 | \$2,824,760 | \$1,740,276 |
| O | RESIDENTIAL INVENTORY | 263 | | \$0 | \$216,537 | \$216,537 |
| S | SPECIAL INVENTORY TAX | 14 | | \$0 | \$3,093,000 | \$3,093,000 |
| X | TOTALLY EXEMPT PROPERTY | 4,476 | | \$418,705 | \$102,150,058 | \$0 |
| | Totals | 320,110.5249 | | \$23,923,653 | \$1,664,735,728 | \$746,159,500 |

2019 CERTIFIED TOTALS

Property Count: 24,057

GISD - Graham ISD
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|--------------|--------------|-----------------|---------------|
| A1 | Single Family - Home | 4,057 | | \$840,810 | \$321,818,030 | \$249,709,075 |
| A2 | Manufactured Home (same land owner) | 214 | | \$51,590 | \$2,975,270 | \$1,628,252 |
| A3 | Townhome, Condo, Duplex, etc. (Owner | 3 | | \$0 | \$408,390 | \$303,390 |
| A4 | Misc. Improvements (non-living area) | 48 | | \$7,110 | \$577,820 | \$567,163 |
| B1 | Apartments | 19 | | \$0 | \$3,489,820 | \$3,489,820 |
| B2 | Duplex, Triplex, etc. (Non HS) | 32 | | \$0 | \$3,272,720 | \$2,900,220 |
| C1 | Vacant - Subdivision, platted lots, etc. | 927 | | \$0 | \$6,000,980 | \$5,994,832 |
| D1 | 1-d-1 Qualified Ag Productivity | 3,938 | 308,078.4062 | \$0 | \$701,097,070 | \$22,597,825 |
| D2 | Misc. Improvements on Qualified Ag la | 579 | 1.0000 | \$134,030 | \$11,192,779 | \$10,182,008 |
| E | Rural Land - Non Ag Use | 252 | | \$0 | \$8,097,873 | \$6,995,593 |
| E1 | Single Family Home | 1,435 | | \$1,392,760 | \$132,709,152 | \$102,959,519 |
| E2 | Manufactured Home | 502 | | \$538,890 | \$13,239,501 | \$8,277,803 |
| E3 | Home / Improvement Only | 4 | | \$0 | \$292,120 | \$260,028 |
| E4 | Misc. Improvements - Non living area | 30 | | \$12,680 | \$278,440 | \$269,672 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | Commercial Real Property | 591 | | \$324,310 | \$79,151,234 | \$79,149,434 |
| F2 | Industrial / Manufacturing - Real Propert | 47 | | \$17,523,300 | \$31,318,920 | \$23,795,620 |
| G1 | Oil & Gas - Real Property | 7,231 | | \$0 | \$54,990,180 | \$54,990,180 |
| J2 | Utilities - Gas Distribution Systems | 4 | | \$0 | \$1,535,630 | \$1,535,630 |
| J3 | Utilities - Elec. Co. & Co-ops | 22 | | \$0 | \$59,946,210 | \$59,946,210 |
| J4 | Utilities - Telephone Co. & Co-ops | 18 | | \$0 | \$4,098,780 | \$4,098,780 |
| J6 | Utilities - Pipelines | 106 | | \$0 | \$8,000,970 | \$8,000,970 |
| J6A | J6A | 2 | | \$0 | \$43,430 | \$43,430 |
| J7 | Utilities - Cable Companies | 6 | | \$0 | \$1,012,890 | \$1,012,890 |
| J8 | Utilities - Other | 9 | | \$0 | \$2,833,650 | \$2,833,650 |
| L1 | Personal Property - Commercial | 708 | | \$2,067,181 | \$41,122,400 | \$40,774,849 |
| L1S | L1S | 1 | | \$0 | \$1,174,680 | \$1,174,680 |
| L1T | L1T | 4 | | \$0 | \$235,000 | \$235,000 |
| L2A | L2A | 17 | | \$0 | \$1,412,420 | \$1,412,420 |
| L2B | L2B | 1 | | \$0 | \$2,700 | \$2,700 |
| L2C | L2C | 27 | | \$0 | \$10,767,510 | \$7,275,370 |
| L2D | L2D | 13 | | \$0 | \$356,830 | \$356,830 |
| L2E | L2E | 12 | | \$0 | \$1,655,500 | \$1,655,500 |
| L2G | conv code L2G | 110 | | \$0 | \$6,923,790 | \$6,916,090 |
| L2H | L2H | 11 | | \$51,480 | \$995,570 | \$995,570 |
| L2J | L2J | 31 | | \$0 | \$372,500 | \$372,500 |
| L2K | L2K | 4 | | \$0 | \$166,000 | \$166,000 |
| L2L | L2L | 3 | | \$0 | \$156,340 | \$156,340 |
| L2M | L2M | 35 | | \$0 | \$1,556,850 | \$1,556,850 |
| L2P | L2P | 17 | | \$0 | \$798,390 | \$798,390 |
| L2Q | L2Q | 8 | | \$0 | \$643,540 | \$643,540 |
| M1 | Manufactured & Mobile Homes (Differ | 121 | | \$129,740 | \$2,824,760 | \$1,740,276 |
| O1 | Real Property Inventory | 263 | | \$0 | \$216,537 | \$216,537 |
| S | | 12 | | \$0 | \$1,576,090 | \$1,576,090 |
| S1 | Special Inventory | 2 | | \$0 | \$1,516,910 | \$1,516,910 |
| X | | 4,476 | | \$418,705 | \$102,150,058 | \$0 |
| | Totals | | 308,079.4062 | \$23,492,586 | \$1,625,156,011 | \$721,178,792 |

2019 CERTIFIED TOTALS

Property Count: 179

GISD - Graham ISD
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|------------|-----------|--------------|---------------|
| A1 | Single Family - Home | 25 | | \$364,980 | \$3,182,580 | \$2,820,575 |
| A2 | Manufactured Home (same land owner) | 2 | | \$0 | \$67,300 | \$67,300 |
| A4 | Misc. Improvements (non-living area) | 1 | | \$0 | \$330 | \$330 |
| C1 | Vacant - Subdivision, platted lots, etc. | 3 | | \$0 | \$17,230 | \$17,230 |
| D1 | 1-d-1 Qualified Ag Productivity | 72 | 6,650.1591 | \$0 | \$14,110,267 | \$531,148 |
| D2 | Misc. Improvements on Qualified Ag la | 17 | | \$0 | \$154,730 | \$139,659 |
| E | Rural Land - Non Ag Use | 16 | | \$0 | \$589,980 | \$564,814 |
| E1 | Single Family Home | 29 | | \$19,880 | \$2,583,780 | \$1,988,157 |
| E2 | Manufactured Home | 11 | | \$8,380 | \$327,600 | \$305,575 |
| E4 | Misc. Improvements - Non living area | 1 | | \$0 | \$6,050 | \$6,050 |
| F1 | Commercial Real Property | 17 | | \$0 | \$9,234,500 | \$9,234,500 |
| F2 | Industrial / Manufacturing - Real Propert | 2 | | \$0 | \$815,980 | \$815,980 |
| J6 | Utilities - Pipelines | 15 | | \$0 | \$602,970 | \$602,970 |
| L1 | Personal Property - Commercial | 11 | | \$37,827 | \$7,149,650 | \$7,149,650 |
| L2P | L2P | 3 | | \$0 | \$165,350 | \$165,350 |
| L2Q | L2Q | 3 | | \$0 | \$571,420 | \$571,420 |
| | Totals | | 6,650.1591 | \$431,067 | \$39,579,717 | \$24,980,708 |

2019 CERTIFIED TOTALS

Property Count: 24,236

GISD - Graham ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|--------------|--------------|-----------------|---------------|
| A1 | Single Family - Home | 4,082 | | \$1,205,790 | \$325,000,610 | \$252,529,650 |
| A2 | Manufactured Home (same land owner) | 216 | | \$51,590 | \$3,042,570 | \$1,695,552 |
| A3 | Townhome, Condo, Duplex, etc. (Owner | 3 | | \$0 | \$408,390 | \$303,390 |
| A4 | Misc. Improvements (non-living area) | 49 | | \$7,110 | \$578,150 | \$567,493 |
| B1 | Apartments | 19 | | \$0 | \$3,489,820 | \$3,489,820 |
| B2 | Duplex, Triplex, etc. (Non HS) | 32 | | \$0 | \$3,272,720 | \$2,900,220 |
| C1 | Vacant - Subdivision, platted lots, etc. | 930 | | \$0 | \$6,018,210 | \$6,012,062 |
| D1 | 1-d-1 Qualified Ag Productivity | 4,010 | 314,728.5653 | \$0 | \$715,207,337 | \$23,128,973 |
| D2 | Misc. Improvements on Qualified Ag la | 596 | 1.0000 | \$134,030 | \$11,347,509 | \$10,321,667 |
| E | Rural Land - Non Ag Use | 268 | | \$0 | \$8,687,853 | \$7,560,407 |
| E1 | Single Family Home | 1,464 | | \$1,412,640 | \$135,292,932 | \$104,947,676 |
| E2 | Manufactured Home | 513 | | \$547,270 | \$13,567,101 | \$8,583,378 |
| E3 | Home / Improvement Only | 4 | | \$0 | \$292,120 | \$260,028 |
| E4 | Misc. Improvements - Non living area | 31 | | \$12,680 | \$284,490 | \$275,722 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | Commercial Real Property | 608 | | \$324,310 | \$88,385,734 | \$88,383,934 |
| F2 | Industrial / Manufacturing - Real Propert | 49 | | \$17,523,300 | \$32,134,900 | \$24,611,600 |
| G1 | Oil & Gas - Real Property | 7,231 | | \$0 | \$54,990,180 | \$54,990,180 |
| J2 | Utilities - Gas Distribution Systems | 4 | | \$0 | \$1,535,630 | \$1,535,630 |
| J3 | Utilities - Elec. Co. & Co-ops | 22 | | \$0 | \$59,946,210 | \$59,946,210 |
| J4 | Utilities - Telephone Co. & Co-ops | 18 | | \$0 | \$4,098,780 | \$4,098,780 |
| J6 | Utilities - Pipelines | 121 | | \$0 | \$8,603,940 | \$8,603,940 |
| J6A | J6A | 2 | | \$0 | \$43,430 | \$43,430 |
| J7 | Utilities - Cable Companies | 6 | | \$0 | \$1,012,890 | \$1,012,890 |
| J8 | Utilities - Other | 9 | | \$0 | \$2,833,650 | \$2,833,650 |
| L1 | Personal Property - Commercial | 719 | | \$2,105,008 | \$48,272,050 | \$47,924,499 |
| L1S | L1S | 1 | | \$0 | \$1,174,680 | \$1,174,680 |
| L1T | L1T | 4 | | \$0 | \$235,000 | \$235,000 |
| L2A | L2A | 17 | | \$0 | \$1,412,420 | \$1,412,420 |
| L2B | L2B | 1 | | \$0 | \$2,700 | \$2,700 |
| L2C | L2C | 27 | | \$0 | \$10,767,510 | \$7,275,370 |
| L2D | L2D | 13 | | \$0 | \$356,830 | \$356,830 |
| L2E | L2E | 12 | | \$0 | \$1,655,500 | \$1,655,500 |
| L2G | conv code L2G | 110 | | \$0 | \$6,923,790 | \$6,916,090 |
| L2H | L2H | 11 | | \$51,480 | \$995,570 | \$995,570 |
| L2J | L2J | 31 | | \$0 | \$372,500 | \$372,500 |
| L2K | L2K | 4 | | \$0 | \$166,000 | \$166,000 |
| L2L | L2L | 3 | | \$0 | \$156,340 | \$156,340 |
| L2M | L2M | 35 | | \$0 | \$1,556,850 | \$1,556,850 |
| L2P | L2P | 20 | | \$0 | \$963,740 | \$963,740 |
| L2Q | L2Q | 11 | | \$0 | \$1,214,960 | \$1,214,960 |
| M1 | Manufactured & Mobile Homes (Differ | 121 | | \$129,740 | \$2,824,760 | \$1,740,276 |
| O1 | Real Property Inventory | 263 | | \$0 | \$216,537 | \$216,537 |
| S | | 12 | | \$0 | \$1,576,090 | \$1,576,090 |
| S1 | Special Inventory | 2 | | \$0 | \$1,516,910 | \$1,516,910 |
| X | | 4,476 | | \$418,705 | \$102,150,058 | \$0 |
| | Totals | | 314,729.5653 | \$23,923,653 | \$1,664,735,728 | \$746,159,500 |

2019 CERTIFIED TOTALS

Property Count: 24,236

GISD - Graham ISD
Effective Rate Assumption

7/25/2019 1:43:09PM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$23,923,653 |
| TOTAL NEW VALUE TAXABLE: | \$15,612,123 |

New Exemptions

| Exemption | Description | Count | | |
|-----------|--|-------|-------------------|-------------|
| EX | Exempt | 5 | 2018 Market Value | \$53,590 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 1 | 2018 Market Value | \$1,327,920 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 3 | 2018 Market Value | \$72,230 |
| EX-XV | Other Exemptions (including public property, r | 5 | 2018 Market Value | \$471,260 |
| EX366 | HB366 Exempt | 691 | 2018 Market Value | \$56,390 |

ABSOLUTE EXEMPTIONS VALUE LOSS \$1,981,390

| Exemption | Description | Count | Exemption Amount |
|-----------|------------------------------|-------|------------------|
| DP | Disability | 5 | \$41,230 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$15,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$149,140 |
| HS | Homestead | 150 | \$3,378,392 |
| OV65 | Over 65 | 66 | \$547,066 |

PARTIAL EXEMPTIONS VALUE LOSS 231 \$4,174,328

NEW EXEMPTIONS VALUE LOSS \$6,155,718

Increased Exemptions

| Exemption | Description | Count | Increased Exemption_Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$6,155,718

New Ag / Timber Exemptions

| | | |
|--------------------|-----------|----------|
| 2018 Market Value | \$333,680 | Count: 6 |
| 2019 Ag/Timber Use | \$13,800 | |

NEW AG / TIMBER VALUE LOSS \$319,880

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 3 | \$34,970 | \$34,970 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,506 | \$99,630 | \$26,589 | \$73,041 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,480 | \$96,064 | \$24,660 | \$71,404 |

2019 CERTIFIED TOTALS

GISD - Graham ISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 179 | \$39,579,717.00 | \$22,614,411 |

2019 CERTIFIED TOTALS

Property Count: 24,057

NCTC - North Central Texas College
ARB Approved Totals

7/25/2019

1:42:41PM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------------|---|-----|---------------|
| Homesite: | | 46,164,455 | | | | |
| Non Homesite: | | 51,209,272 | | | | |
| Ag Market: | | 701,264,882 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 798,638,609 |
| Improvement | | Value | | | | |
| Homesite: | | 423,009,762 | | | | |
| Non Homesite: | | 190,505,440 | | Total Improvements | (+) | 613,515,202 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 1,245 | 154,570,580 | | | |
| Mineral Property: | | 11,061 | 57,764,860 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 212,335,440 |
| | | | | Market Value | = | 1,624,489,251 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 701,155,222 | 109,660 | | | | |
| Ag Use: | 23,124,409 | 2,060 | | Productivity Loss | (-) | 678,030,813 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 946,458,438 |
| Productivity Loss: | 678,030,813 | 107,600 | | Homestead Cap | (-) | 12,485,608 |
| | | | | Assessed Value | = | 933,972,830 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 111,107,931 |
| | | | | Net Taxable | = | 822,864,899 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 411,432.45 = 822,864,899 * (0.050000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 24,057

NCTC - North Central Texas College
ARB Approved Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|--------------------|--------------------|
| DV1 | 8 | 0 | 43,287 | 43,287 |
| DV2 | 8 | 0 | 63,102 | 63,102 |
| DV3 | 6 | 0 | 42,560 | 42,560 |
| DV4 | 89 | 0 | 747,283 | 747,283 |
| DVHS | 43 | 0 | 4,880,620 | 4,880,620 |
| EX | 591 | 0 | 91,294,700 | 91,294,700 |
| EX-XG | 1 | 0 | 171,990 | 171,990 |
| EX-XL | 1 | 0 | 1,327,920 | 1,327,920 |
| EX-XN | 17 | 0 | 6,196,120 | 6,196,120 |
| EX-XV | 11 | 0 | 1,754,230 | 1,754,230 |
| EX-XV (Prorated) | 4 | 0 | 380,448 | 380,448 |
| EX366 | 3,851 | 0 | 358,280 | 358,280 |
| FR | 6 | 3,839,691 | 0 | 3,839,691 |
| PC | 1 | 7,700 | 0 | 7,700 |
| Totals | | 3,847,391 | 107,260,540 | 111,107,931 |

2019 CERTIFIED TOTALS

Property Count: 179

NCTC - North Central Texas College
Under ARB Review Totals

7/25/2019

1:42:41PM

| Land | | Value | | | |
|----------------------------|--|------------|-----------|---|----------------|
| Homesite: | | 606,070 | | | |
| Non Homesite: | | 1,322,400 | | | |
| Ag Market: | | 14,055,267 | | | |
| Timber Market: | | 0 | | Total Land | (+) 15,983,737 |
| Improvement | | Value | | | |
| Homesite: | | 5,252,410 | | | |
| Non Homesite: | | 9,854,180 | | Total Improvements | (+) 15,106,590 |
| Non Real | | Count | Value | | |
| Personal Property: | | 32 | 8,489,390 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 8,489,390 |
| | | | | Market Value | = 39,579,717 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 14,055,267 | 0 | | |
| Ag Use: | | 503,136 | 0 | Productivity Loss | (-) 13,552,131 |
| Timber Use: | | 0 | 0 | Appraised Value | = 26,027,586 |
| Productivity Loss: | | 13,552,131 | 0 | Homestead Cap | (-) 120,360 |
| | | | | Assessed Value | = 25,907,226 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 27,550 |
| | | | | Net Taxable | = 25,879,676 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

12,939.84 = 25,879,676 * (0.050000 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 179

NCTC - North Central Texas College
Under ARB Review Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|---------------|---------------|
| DV4 | 2 | 0 | 16,880 | 16,880 |
| DVHS | 1 | 0 | 10,670 | 10,670 |
| Totals | | 0 | 27,550 | 27,550 |

2019 CERTIFIED TOTALS

Property Count: 24,236

NCTC - North Central Texas College
Grand Totals

7/25/2019

1:42:41PM

| Land | | Value | | |
|----------------------------|-------------|-------------|---------------------------|---|
| Homesite: | | 46,770,525 | | |
| Non Homesite: | | 52,531,672 | | |
| Ag Market: | | 715,320,149 | | |
| Timber Market: | | 0 | Total Land | (+) 814,622,346 |
| Improvement | | Value | | |
| Homesite: | | 428,262,172 | | |
| Non Homesite: | | 200,359,620 | Total Improvements | (+) 628,621,792 |
| Non Real | | Count | Value | |
| Personal Property: | 1,277 | | 163,059,970 | |
| Mineral Property: | 11,061 | | 57,764,860 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 220,824,830 |
| | | | Market Value | = 1,664,068,968 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 715,210,489 | | 109,660 | |
| Ag Use: | 23,627,545 | | 2,060 | Productivity Loss (-) 691,582,944 |
| Timber Use: | 0 | | 0 | Appraised Value = 972,486,024 |
| Productivity Loss: | 691,582,944 | | 107,600 | Homestead Cap (-) 12,605,968 |
| | | | | Assessed Value = 959,880,056 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 111,135,481 |
| | | | | Net Taxable = 848,744,575 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 424,372.29 = 848,744,575 * (0.050000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 24,236

NCTC - North Central Texas College
Grand Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|--------------------|--------------------|
| DV1 | 8 | 0 | 43,287 | 43,287 |
| DV2 | 8 | 0 | 63,102 | 63,102 |
| DV3 | 6 | 0 | 42,560 | 42,560 |
| DV4 | 91 | 0 | 764,163 | 764,163 |
| DVHS | 44 | 0 | 4,891,290 | 4,891,290 |
| EX | 591 | 0 | 91,294,700 | 91,294,700 |
| EX-XG | 1 | 0 | 171,990 | 171,990 |
| EX-XL | 1 | 0 | 1,327,920 | 1,327,920 |
| EX-XN | 17 | 0 | 6,196,120 | 6,196,120 |
| EX-XV | 11 | 0 | 1,754,230 | 1,754,230 |
| EX-XV (Prorated) | 4 | 0 | 380,448 | 380,448 |
| EX366 | 3,851 | 0 | 358,280 | 358,280 |
| FR | 6 | 3,839,691 | 0 | 3,839,691 |
| PC | 1 | 7,700 | 0 | 7,700 |
| Totals | | 3,847,391 | 107,288,090 | 111,135,481 |

2019 CERTIFIED TOTALS

Property Count: 24,057

NCTC - North Central Texas College
ARB Approved Totals

7/25/2019

1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4,311 | | \$899,510 | \$325,779,510 | \$319,951,617 |
| B | MULTIFAMILY RESIDENCE | 51 | | \$0 | \$6,762,540 | \$6,762,540 |
| C1 | VACANT LOTS AND LAND TRACTS | 927 | | \$0 | \$6,000,980 | \$6,000,980 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,938 | 308,078.4062 | \$0 | \$701,097,070 | \$23,108,673 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 579 | | \$134,030 | \$11,192,779 | \$11,160,548 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,077 | 4,981.7146 | \$1,944,330 | \$154,617,086 | \$142,344,432 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | COMMERCIAL REAL PROPERTY | 591 | | \$324,310 | \$79,151,234 | \$79,151,234 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 47 | | \$17,523,300 | \$31,318,920 | \$31,318,920 |
| G1 | OIL AND GAS | 7,231 | | \$0 | \$54,990,180 | \$54,990,180 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | | \$0 | \$1,535,630 | \$1,535,630 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 22 | | \$0 | \$59,946,210 | \$59,946,210 |
| J4 | TELEPHONE COMPANY (INCLUDI | 18 | | \$0 | \$4,098,780 | \$4,098,780 |
| J6 | PIPELAND COMPANY | 108 | | \$0 | \$8,044,400 | \$8,044,400 |
| J7 | CABLE TELEVISION COMPANY | 6 | | \$0 | \$1,012,890 | \$1,012,890 |
| J8 | OTHER TYPE OF UTILITY | 9 | | \$0 | \$2,833,650 | \$2,833,650 |
| L1 | COMMERCIAL PERSONAL PROPE | 713 | | \$2,066,791 | \$42,531,690 | \$42,184,139 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 289 | | \$51,480 | \$25,807,940 | \$22,308,100 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 121 | | \$129,740 | \$2,824,760 | \$2,708,083 |
| O | RESIDENTIAL INVENTORY | 263 | | \$0 | \$216,537 | \$216,537 |
| S | SPECIAL INVENTORY TAX | 14 | | \$0 | \$3,093,000 | \$3,093,000 |
| X | TOTALLY EXEMPT PROPERTY | 4,476 | | \$418,705 | \$101,483,688 | \$0 |
| | Totals | | 313,060.1208 | \$23,492,196 | \$1,624,489,251 | \$822,864,899 |

2019 CERTIFIED TOTALS

Property Count: 179

NCTC - North Central Texas College
Under ARB Review Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 27 | | \$364,980 | \$3,250,210 | \$3,228,205 |
| C1 | VACANT LOTS AND LAND TRACTS | 3 | | \$0 | \$17,230 | \$17,230 |
| D1 | QUALIFIED OPEN-SPACE LAND | 69 | 6,640.1591 | \$0 | \$14,055,267 | \$496,967 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 17 | | \$0 | \$154,730 | \$152,623 |
| E | RURAL LAND, NON QUALIFIED OPE | 56 | 410.2450 | \$28,260 | \$3,562,410 | \$3,444,781 |
| F1 | COMMERCIAL REAL PROPERTY | 17 | | \$0 | \$9,234,500 | \$9,234,500 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$815,980 | \$815,980 |
| J6 | PIPELAND COMPANY | 15 | | \$0 | \$602,970 | \$602,970 |
| L1 | COMMERCIAL PERSONAL PROPE | 11 | | \$37,827 | \$7,149,650 | \$7,149,650 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 6 | | \$0 | \$736,770 | \$736,770 |
| Totals | | | 7,050.4041 | \$431,067 | \$39,579,717 | \$25,879,676 |

2019 CERTIFIED TOTALS

Property Count: 24,236

NCTC - North Central Texas College
Grand Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4,338 | | \$1,264,490 | \$329,029,720 | \$323,179,822 |
| B | MULTIFAMILY RESIDENCE | 51 | | \$0 | \$6,762,540 | \$6,762,540 |
| C1 | VACANT LOTS AND LAND TRACTS | 930 | | \$0 | \$6,018,210 | \$6,018,210 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4,007 | 314,718.5653 | \$0 | \$715,152,337 | \$23,605,640 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 596 | | \$134,030 | \$11,347,509 | \$11,313,171 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,133 | 5,391.9596 | \$1,972,590 | \$158,179,496 | \$145,789,213 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | COMMERCIAL REAL PROPERTY | 608 | | \$324,310 | \$88,385,734 | \$88,385,734 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 49 | | \$17,523,300 | \$32,134,900 | \$32,134,900 |
| G1 | OIL AND GAS | 7,231 | | \$0 | \$54,990,180 | \$54,990,180 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | | \$0 | \$1,535,630 | \$1,535,630 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 22 | | \$0 | \$59,946,210 | \$59,946,210 |
| J4 | TELEPHONE COMPANY (INCLUDI | 18 | | \$0 | \$4,098,780 | \$4,098,780 |
| J6 | PIPELAND COMPANY | 123 | | \$0 | \$8,647,370 | \$8,647,370 |
| J7 | CABLE TELEVISION COMPANY | 6 | | \$0 | \$1,012,890 | \$1,012,890 |
| J8 | OTHER TYPE OF UTILITY | 9 | | \$0 | \$2,833,650 | \$2,833,650 |
| L1 | COMMERCIAL PERSONAL PROPE | 724 | | \$2,104,618 | \$49,681,340 | \$49,333,789 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 295 | | \$51,480 | \$26,544,710 | \$23,044,870 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 121 | | \$129,740 | \$2,824,760 | \$2,708,083 |
| O | RESIDENTIAL INVENTORY | 263 | | \$0 | \$216,537 | \$216,537 |
| S | SPECIAL INVENTORY TAX | 14 | | \$0 | \$3,093,000 | \$3,093,000 |
| X | TOTALLY EXEMPT PROPERTY | 4,476 | | \$418,705 | \$101,483,688 | \$0 |
| | Totals | | 320,110.5249 | \$23,923,263 | \$1,664,068,968 | \$848,744,575 |

2019 CERTIFIED TOTALS

Property Count: 24,057

NCTC - North Central Texas College
ARB Approved Totals

7/25/2019

1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|--------------|--------------|-----------------|---------------|
| A1 | Single Family - Home | 4,057 | | \$840,810 | \$321,818,030 | \$316,099,724 |
| A2 | Manufactured Home (same land owner) | 214 | | \$51,590 | \$2,975,270 | \$2,866,652 |
| A3 | Townhome, Condo, Duplex, etc. (Owner | 3 | | \$0 | \$408,390 | \$408,390 |
| A4 | Misc. Improvements (non-living area) | 48 | | \$7,110 | \$577,820 | \$576,851 |
| B1 | Apartments | 19 | | \$0 | \$3,489,820 | \$3,489,820 |
| B2 | Duplex, Triplex, etc. (Non HS) | 32 | | \$0 | \$3,272,720 | \$3,272,720 |
| C1 | Vacant - Subdivision, platted lots, etc. | 927 | | \$0 | \$6,000,980 | \$6,000,980 |
| D1 | 1-d-1 Qualified Ag Productivity | 3,938 | 308,078.4062 | \$0 | \$701,097,070 | \$23,108,673 |
| D2 | Misc. Improvements on Qualified Ag la | 579 | 1.0000 | \$134,030 | \$11,192,779 | \$11,160,548 |
| E | Rural Land - Non Ag Use | 252 | | \$0 | \$8,097,873 | \$7,677,047 |
| E1 | Single Family Home | 1,435 | | \$1,392,760 | \$132,709,152 | \$121,739,356 |
| E2 | Manufactured Home | 502 | | \$538,890 | \$13,239,501 | \$12,365,147 |
| E3 | Home / Improvement Only | 4 | | \$0 | \$292,120 | \$285,028 |
| E4 | Misc. Improvements - Non living area | 30 | | \$12,680 | \$278,440 | \$277,854 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | Commercial Real Property | 591 | | \$324,310 | \$79,151,234 | \$79,151,234 |
| F2 | Industrial / Manufacturing - Real Propert | 47 | | \$17,523,300 | \$31,318,920 | \$31,318,920 |
| G1 | Oil & Gas - Real Property | 7,231 | | \$0 | \$54,990,180 | \$54,990,180 |
| J2 | Utilities - Gas Distribution Systems | 4 | | \$0 | \$1,535,630 | \$1,535,630 |
| J3 | Utilities - Elec. Co. & Co-ops | 22 | | \$0 | \$59,946,210 | \$59,946,210 |
| J4 | Utilities - Telephone Co. & Co-ops | 18 | | \$0 | \$4,098,780 | \$4,098,780 |
| J6 | Utilities - Pipelines | 106 | | \$0 | \$8,000,970 | \$8,000,970 |
| J6A | J6A | 2 | | \$0 | \$43,430 | \$43,430 |
| J7 | Utilities - Cable Companies | 6 | | \$0 | \$1,012,890 | \$1,012,890 |
| J8 | Utilities - Other | 9 | | \$0 | \$2,833,650 | \$2,833,650 |
| L1 | Personal Property - Commercial | 708 | | \$2,066,791 | \$41,122,010 | \$40,774,459 |
| L1S | L1S | 1 | | \$0 | \$1,174,680 | \$1,174,680 |
| L1T | L1T | 4 | | \$0 | \$235,000 | \$235,000 |
| L2A | L2A | 17 | | \$0 | \$1,412,420 | \$1,412,420 |
| L2B | L2B | 1 | | \$0 | \$2,700 | \$2,700 |
| L2C | L2C | 27 | | \$0 | \$10,767,510 | \$7,275,370 |
| L2D | L2D | 13 | | \$0 | \$356,830 | \$356,830 |
| L2E | L2E | 12 | | \$0 | \$1,655,500 | \$1,655,500 |
| L2G | conv code L2G | 110 | | \$0 | \$6,923,790 | \$6,916,090 |
| L2H | L2H | 11 | | \$51,480 | \$995,570 | \$995,570 |
| L2J | L2J | 31 | | \$0 | \$372,500 | \$372,500 |
| L2K | L2K | 4 | | \$0 | \$166,000 | \$166,000 |
| L2L | L2L | 3 | | \$0 | \$156,340 | \$156,340 |
| L2M | L2M | 35 | | \$0 | \$1,556,850 | \$1,556,850 |
| L2P | L2P | 17 | | \$0 | \$798,390 | \$798,390 |
| L2Q | L2Q | 8 | | \$0 | \$643,540 | \$643,540 |
| M1 | Manufactured & Mobile Homes (Differ | 121 | | \$129,740 | \$2,824,760 | \$2,708,083 |
| O1 | Real Property Inventory | 263 | | \$0 | \$216,537 | \$216,537 |
| S | | 12 | | \$0 | \$1,576,090 | \$1,576,090 |
| S1 | Special Inventory | 2 | | \$0 | \$1,516,910 | \$1,516,910 |
| X | | 4,476 | | \$418,705 | \$101,483,688 | \$0 |
| | Totals | | 308,079.4062 | \$23,492,196 | \$1,624,489,251 | \$822,864,899 |

2019 CERTIFIED TOTALS

Property Count: 179

NCTC - North Central Texas College
Under ARB Review Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|------------|-----------|--------------|---------------|
| A1 | Single Family - Home | 25 | | \$364,980 | \$3,182,580 | \$3,160,575 |
| A2 | Manufactured Home (same land owner) | 2 | | \$0 | \$67,300 | \$67,300 |
| A4 | Misc. Improvements (non-living area) | 1 | | \$0 | \$330 | \$330 |
| C1 | Vacant - Subdivision, platted lots, etc. | 3 | | \$0 | \$17,230 | \$17,230 |
| D1 | 1-d-1 Qualified Ag Productivity | 72 | 6,650.1591 | \$0 | \$14,110,267 | \$551,967 |
| D2 | Misc. Improvements on Qualified Ag la | 17 | | \$0 | \$154,730 | \$152,623 |
| E | Rural Land - Non Ag Use | 16 | | \$0 | \$589,980 | \$588,074 |
| E1 | Single Family Home | 29 | | \$19,880 | \$2,583,780 | \$2,479,374 |
| E2 | Manufactured Home | 11 | | \$8,380 | \$327,600 | \$316,283 |
| E4 | Misc. Improvements - Non living area | 1 | | \$0 | \$6,050 | \$6,050 |
| F1 | Commercial Real Property | 17 | | \$0 | \$9,234,500 | \$9,234,500 |
| F2 | Industrial / Manufacturing - Real Propert | 2 | | \$0 | \$815,980 | \$815,980 |
| J6 | Utilities - Pipelines | 15 | | \$0 | \$602,970 | \$602,970 |
| L1 | Personal Property - Commercial | 11 | | \$37,827 | \$7,149,650 | \$7,149,650 |
| L2P | L2P | 3 | | \$0 | \$165,350 | \$165,350 |
| L2Q | L2Q | 3 | | \$0 | \$571,420 | \$571,420 |
| | Totals | | 6,650.1591 | \$431,067 | \$39,579,717 | \$25,879,676 |

2019 CERTIFIED TOTALS

Property Count: 24,236

NCTC - North Central Texas College
Grand Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---|-------|--------------|--------------|-----------------|---------------|
| A1 | Single Family - Home | 4,082 | | \$1,205,790 | \$325,000,610 | \$319,260,299 |
| A2 | Manufactured Home (same land owner) | 216 | | \$51,590 | \$3,042,570 | \$2,933,952 |
| A3 | Townhome, Condo, Duplex, etc. (Owner | 3 | | \$0 | \$408,390 | \$408,390 |
| A4 | Misc. Improvements (non-living area) | 49 | | \$7,110 | \$578,150 | \$577,181 |
| B1 | Apartments | 19 | | \$0 | \$3,489,820 | \$3,489,820 |
| B2 | Duplex, Triplex, etc. (Non HS) | 32 | | \$0 | \$3,272,720 | \$3,272,720 |
| C1 | Vacant - Subdivision, platted lots, etc. | 930 | | \$0 | \$6,018,210 | \$6,018,210 |
| D1 | 1-d-1 Qualified Ag Productivity | 4,010 | 314,728.5653 | \$0 | \$715,207,337 | \$23,660,640 |
| D2 | Misc. Improvements on Qualified Ag la | 596 | 1.0000 | \$134,030 | \$11,347,509 | \$11,313,171 |
| E | Rural Land - Non Ag Use | 268 | | \$0 | \$8,687,853 | \$8,265,121 |
| E1 | Single Family Home | 1,464 | | \$1,412,640 | \$135,292,932 | \$124,218,730 |
| E2 | Manufactured Home | 513 | | \$547,270 | \$13,567,101 | \$12,681,430 |
| E3 | Home / Improvement Only | 4 | | \$0 | \$292,120 | \$285,028 |
| E4 | Misc. Improvements - Non living area | 31 | | \$12,680 | \$284,490 | \$283,904 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | Commercial Real Property | 608 | | \$324,310 | \$88,385,734 | \$88,385,734 |
| F2 | Industrial / Manufacturing - Real Propert | 49 | | \$17,523,300 | \$32,134,900 | \$32,134,900 |
| G1 | Oil & Gas - Real Property | 7,231 | | \$0 | \$54,990,180 | \$54,990,180 |
| J2 | Utilities - Gas Distribution Systems | 4 | | \$0 | \$1,535,630 | \$1,535,630 |
| J3 | Utilities - Elec. Co. & Co-ops | 22 | | \$0 | \$59,946,210 | \$59,946,210 |
| J4 | Utilities - Telephone Co. & Co-ops | 18 | | \$0 | \$4,098,780 | \$4,098,780 |
| J6 | Utilities - Pipelines | 121 | | \$0 | \$8,603,940 | \$8,603,940 |
| J6A | J6A | 2 | | \$0 | \$43,430 | \$43,430 |
| J7 | Utilities - Cable Companies | 6 | | \$0 | \$1,012,890 | \$1,012,890 |
| J8 | Utilities - Other | 9 | | \$0 | \$2,833,650 | \$2,833,650 |
| L1 | Personal Property - Commercial | 719 | | \$2,104,618 | \$48,271,660 | \$47,924,109 |
| L1S | L1S | 1 | | \$0 | \$1,174,680 | \$1,174,680 |
| L1T | L1T | 4 | | \$0 | \$235,000 | \$235,000 |
| L2A | L2A | 17 | | \$0 | \$1,412,420 | \$1,412,420 |
| L2B | L2B | 1 | | \$0 | \$2,700 | \$2,700 |
| L2C | L2C | 27 | | \$0 | \$10,767,510 | \$7,275,370 |
| L2D | L2D | 13 | | \$0 | \$356,830 | \$356,830 |
| L2E | L2E | 12 | | \$0 | \$1,655,500 | \$1,655,500 |
| L2G | conv code L2G | 110 | | \$0 | \$6,923,790 | \$6,916,090 |
| L2H | L2H | 11 | | \$51,480 | \$995,570 | \$995,570 |
| L2J | L2J | 31 | | \$0 | \$372,500 | \$372,500 |
| L2K | L2K | 4 | | \$0 | \$166,000 | \$166,000 |
| L2L | L2L | 3 | | \$0 | \$156,340 | \$156,340 |
| L2M | L2M | 35 | | \$0 | \$1,556,850 | \$1,556,850 |
| L2P | L2P | 20 | | \$0 | \$963,740 | \$963,740 |
| L2Q | L2Q | 11 | | \$0 | \$1,214,960 | \$1,214,960 |
| M1 | Manufactured & Mobile Homes (Differ | 121 | | \$129,740 | \$2,824,760 | \$2,708,083 |
| O1 | Real Property Inventory | 263 | | \$0 | \$216,537 | \$216,537 |
| S | | 12 | | \$0 | \$1,576,090 | \$1,576,090 |
| S1 | Special Inventory | 2 | | \$0 | \$1,516,910 | \$1,516,910 |
| X | | 4,476 | | \$418,705 | \$101,483,688 | \$0 |
| Totals | | | 314,729.5653 | \$23,923,263 | \$1,664,068,968 | \$848,744,575 |

2019 CERTIFIED TOTALS

Property Count: 24,236

NCTC - North Central Texas College
Effective Rate Assumption

7/25/2019

1:43:09PM

New Value

TOTAL NEW VALUE MARKET: \$23,923,263
TOTAL NEW VALUE TAXABLE: \$23,426,578

New Exemptions

| Exemption | Description | Count | | |
|-----------|--|-------|-------------------|-------------|
| EX | Exempt | 5 | 2018 Market Value | \$53,590 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 1 | 2018 Market Value | \$1,327,920 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 3 | 2018 Market Value | \$72,230 |
| EX-XV | Other Exemptions (including public property, r | 5 | 2018 Market Value | \$471,260 |
| EX366 | HB366 Exempt | 691 | 2018 Market Value | \$56,390 |

ABSOLUTE EXEMPTIONS VALUE LOSS \$1,981,390

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|--------------------|
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$15,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$36,300 |
| DVHS | Disabled Veteran Homestead | 3 | \$199,140 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 10 | \$257,940 |
| NEW EXEMPTIONS VALUE LOSS | | | \$2,239,330 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption_Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$2,239,330

New Ag / Timber Exemptions

2018 Market Value \$333,680 Count: 6
2019 Ag/Timber Use \$13,800
NEW AG / TIMBER VALUE LOSS \$319,880

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 3 | \$34,970 | \$34,970 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,506 | \$99,630 | \$3,565 | \$96,065 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,480 | \$96,064 | \$1,007 | \$95,057 |

2019 CERTIFIED TOTALS

NCTC - North Central Texas College
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 179 | \$39,579,717.00 | \$23,242,546 |

2019 CERTIFIED TOTALS

Property Count: 3,419

NISD - Newcastle ISD
ARB Approved Totals

7/25/2019

1:42:41PM

| Land | Value | | | |
|----------------|-------------|-------------------|-----|-------------|
| Homesite: | 2,655,840 | | | |
| Non Homesite: | 4,165,146 | | | |
| Ag Market: | 277,630,473 | | | |
| Timber Market: | 0 | Total Land | (+) | 284,451,459 |

| Improvement | Value | | | |
|---------------|------------|---------------------------|-----|------------|
| Homesite: | 23,329,251 | | | |
| Non Homesite: | 7,156,141 | Total Improvements | (+) | 30,485,392 |

| Non Real | Count | Value | | |
|--------------------|-------|------------|-----------------------|-------------|
| Personal Property: | 102 | 37,779,150 | | |
| Mineral Property: | 1,428 | 17,286,190 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 370,002,191 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|-------------|--------|---------------------------------|-------------|
| Total Productivity Market: | 277,630,473 | 0 | | |
| Ag Use: | 10,804,944 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 266,825,529 | 0 | | 103,176,662 |
| | | | Homestead Cap | (-) |
| | | | | 2,133,832 |
| | | | Assessed Value | = |
| | | | | 101,042,830 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 9,409,321 |
| | | | Net Taxable | = |
| | | | | 91,633,509 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|------------|-----------------------|------------------|
| DP | 158,350 | 39,130 | 137.93 | 137.93 | 7 | | |
| OV65 | 6,403,828 | 3,270,806 | 26,387.47 | 27,692.20 | 122 | | |
| Total | 6,562,178 | 3,309,936 | 26,525.40 | 27,830.13 | 129 | Freeze Taxable | (-) |
| Tax Rate | 1.640000 | | | | | | 3,309,936 |

| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
|--------------|---------------|----------|----------------|------------|----------|--------------------------------|-------------------|
| OV65 | 22,700 | 0 | 0 | 0 | 1 | | |
| Total | 22,700 | 0 | 0 | 0 | 1 | Transfer Adjustment | (-) |
| | | | | | | | 0 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 88,323,573 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,475,032.00 = 88,323,573 * (1.640000 / 100) + 26,525.40

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 3,419

NISD - Newcastle ISD
ARB Approved Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 8 | 0 | 20,000 | 20,000 |
| DV1 | 1 | 0 | 1,640 | 1,640 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 6 | 0 | 30,745 | 30,745 |
| DVHS | 4 | 0 | 35,135 | 35,135 |
| EX | 49 | 0 | 1,236,730 | 1,236,730 |
| EX-XG | 3 | 0 | 158,490 | 158,490 |
| EX-XN | 5 | 0 | 1,492,110 | 1,492,110 |
| EX366 | 549 | 0 | 74,230 | 74,230 |
| HS | 282 | 0 | 5,610,794 | 5,610,794 |
| OV65 | 128 | 0 | 741,947 | 741,947 |
| Totals | | 0 | 9,409,321 | 9,409,321 |

2019 CERTIFIED TOTALS

Property Count: 26

NISD - Newcastle ISD
Under ARB Review Totals

7/25/2019

1:42:41PM

| Land | | Value | | | |
|----------------------------|-----------|------------|---------------------------|---|------------|
| Homesite: | | 60,160 | | | |
| Non Homesite: | | 11,000 | | | |
| Ag Market: | | 9,218,570 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 9,289,730 | |
| Improvement | | Value | | | |
| Homesite: | | 817,330 | | | |
| Non Homesite: | | 136,870 | Total Improvements | (+) | |
| | | | | 954,200 | |
| Non Real | | Count | Value | | |
| Personal Property: | 3 | | 283,650 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 283,650 |
| | | | Market Value | = | 10,527,580 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 9,218,570 | | 0 | | |
| Ag Use: | 327,260 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 8,891,310 | | 0 | | 1,636,270 |
| | | | | Homestead Cap | (-) |
| | | | | | 109,514 |
| | | | | Assessed Value | = |
| | | | | | 1,526,756 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 135,000 |
| | | | | Net Taxable | = |
| | | | | | 1,391,756 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

22,824.80 = 1,391,756 * (1.640000 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 26

NISD - Newcastle ISD
Under ARB Review Totals

7/25/2019

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| HS | 5 | 0 | 125,000 | 125,000 |
| OV65 | 1 | 0 | 10,000 | 10,000 |
| Totals | | 0 | 135,000 | 135,000 |

2019 CERTIFIED TOTALS

Property Count: 3,445

NISD - Newcastle ISD
Grand Totals

7/25/2019

1:42:41PM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---------------------------------|-------------|
| Homesite: | 2,716,000 | | | |
| Non Homesite: | 4,176,146 | | | |
| Ag Market: | 286,849,043 | | | |
| Timber Market: | 0 | Total Land | (+) | |
| | | | 293,741,189 | |
| Improvement | Value | | | |
| Homesite: | 24,146,581 | | | |
| Non Homesite: | 7,293,011 | Total Improvements | (+) | |
| | | | 31,439,592 | |
| Non Real | Count | Value | | |
| Personal Property: | 105 | 38,062,800 | | |
| Mineral Property: | 1,428 | 17,286,190 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | | 55,348,990 |
| | | | Market Value | = |
| | | | | 380,529,771 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 286,849,043 | 0 | | |
| Ag Use: | 11,132,204 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 275,716,839 | 0 | | 104,812,932 |
| | | | Homestead Cap | (-) |
| | | | | 2,243,346 |
| | | | Assessed Value | = |
| | | | | 102,569,586 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 9,544,321 |
| | | | Net Taxable | = |
| | | | | 93,025,265 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|------------|--------------------------------|-------------------|
| DP | 158,350 | 39,130 | 137.93 | 137.93 | 7 | | |
| OV65 | 6,403,828 | 3,270,806 | 26,387.47 | 27,692.20 | 122 | | |
| Total | 6,562,178 | 3,309,936 | 26,525.40 | 27,830.13 | 129 | Freeze Taxable | (-) |
| Tax Rate | 1.640000 | | | | | | 3,309,936 |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 22,700 | 0 | 0 | 0 | 1 | | |
| Total | 22,700 | 0 | 0 | 0 | 1 | Transfer Adjustment | (-) |
| | | | | | | | 0 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 89,715,329 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,497,856.80 = 89,715,329 * (1.640000 / 100) + 26,525.40

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 3,445

NISD - Newcastle ISD
Grand Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 8 | 0 | 20,000 | 20,000 |
| DV1 | 1 | 0 | 1,640 | 1,640 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 6 | 0 | 30,745 | 30,745 |
| DVHS | 4 | 0 | 35,135 | 35,135 |
| EX | 49 | 0 | 1,236,730 | 1,236,730 |
| EX-XG | 3 | 0 | 158,490 | 158,490 |
| EX-XN | 5 | 0 | 1,492,110 | 1,492,110 |
| EX366 | 549 | 0 | 74,230 | 74,230 |
| HS | 287 | 0 | 5,735,794 | 5,735,794 |
| OV65 | 129 | 0 | 751,947 | 751,947 |
| Totals | | 0 | 9,544,321 | 9,544,321 |

2019 CERTIFIED TOTALS

Property Count: 3,419

NISD - Newcastle ISD
ARB Approved Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 294 | | \$8,560 | \$5,029,840 | \$2,595,858 |
| B | MULTIFAMILY RESIDENCE | 3 | | \$0 | \$327,290 | \$292,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 175 | | \$0 | \$281,086 | \$280,779 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,220 | 128,978.3043 | \$0 | \$277,630,473 | \$10,617,200 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 163 | | \$35,060 | \$2,326,989 | \$2,070,670 |
| E | RURAL LAND, NON QUALIFIED OPE | 361 | 1,807.2310 | \$1,409,550 | \$25,281,193 | \$19,777,762 |
| F1 | COMMERCIAL REAL PROPERTY | 32 | | \$0 | \$2,214,170 | \$2,214,101 |
| G1 | OIL AND GAS | 886 | | \$0 | \$17,194,770 | \$17,194,770 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$198,920 | \$198,920 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 8 | | \$0 | \$29,959,510 | \$29,959,510 |
| J4 | TELEPHONE COMPANY (INCLUDI | 13 | | \$0 | \$1,735,800 | \$1,735,800 |
| J6 | PIPELAND COMPANY | 25 | | \$0 | \$868,130 | \$868,130 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$10,210 | \$10,210 |
| J8 | OTHER TYPE OF UTILITY | 4 | | \$0 | \$2,027,540 | \$2,027,540 |
| L1 | COMMERCIAL PERSONAL PROPE | 33 | | \$21,290 | \$1,520,440 | \$1,520,440 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$45,790 | \$45,790 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 18 | | \$0 | \$388,480 | \$223,739 |
| X | TOTALLY EXEMPT PROPERTY | 606 | | \$6,899 | \$2,961,560 | \$0 |
| | Totals | | 130,785.5353 | \$1,481,359 | \$370,002,191 | \$91,633,509 |

2019 CERTIFIED TOTALS

Property Count: 26

NISD - Newcastle ISD
Under ARB Review Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | | \$0 | \$66,730 | \$41,730 |
| D1 | QUALIFIED OPEN-SPACE LAND | 20 | 4,453.5450 | \$0 | \$9,218,570 | \$325,875 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 7 | | \$0 | \$136,870 | \$130,527 |
| E | RURAL LAND, NON QUALIFIED OPE | 9 | 14.8310 | \$0 | \$821,760 | \$609,974 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$1,330 | \$1,330 | \$1,330 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$282,320 | \$282,320 |
| Totals | | | 4,468.3760 | \$1,330 | \$10,527,580 | \$1,391,756 |

2019 CERTIFIED TOTALS

Property Count: 3,445

NISD - Newcastle ISD
Grand Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 295 | | \$8,560 | \$5,096,570 | \$2,637,588 |
| B | MULTIFAMILY RESIDENCE | 3 | | \$0 | \$327,290 | \$292,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 175 | | \$0 | \$281,086 | \$280,779 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,240 | 133,431.8493 | \$0 | \$286,849,043 | \$10,943,075 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 170 | | \$35,060 | \$2,463,859 | \$2,201,197 |
| E | RURAL LAND, NON QUALIFIED OPE | 370 | 1,822.0620 | \$1,409,550 | \$26,102,953 | \$20,387,736 |
| F1 | COMMERCIAL REAL PROPERTY | 32 | | \$0 | \$2,214,170 | \$2,214,101 |
| G1 | OIL AND GAS | 886 | | \$0 | \$17,194,770 | \$17,194,770 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$198,920 | \$198,920 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 8 | | \$0 | \$29,959,510 | \$29,959,510 |
| J4 | TELEPHONE COMPANY (INCLUDI | 13 | | \$0 | \$1,735,800 | \$1,735,800 |
| J6 | PIPELAND COMPANY | 25 | | \$0 | \$868,130 | \$868,130 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$10,210 | \$10,210 |
| J8 | OTHER TYPE OF UTILITY | 4 | | \$0 | \$2,027,540 | \$2,027,540 |
| L1 | COMMERCIAL PERSONAL PROPE | 34 | | \$22,620 | \$1,521,770 | \$1,521,770 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$0 | \$328,110 | \$328,110 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 18 | | \$0 | \$388,480 | \$223,739 |
| X | TOTALLY EXEMPT PROPERTY | 606 | | \$6,899 | \$2,961,560 | \$0 |
| | Totals | | 135,253.9113 | \$1,482,689 | \$380,529,771 | \$93,025,265 |

2019 CERTIFIED TOTALS

Property Count: 3,419

NISD - Newcastle ISD
ARB Approved Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--|-------|--------------|-------------|---------------|---------------|
| A1 | Single Family - Home | 193 | | \$2,070 | \$4,202,550 | \$2,191,285 |
| A2 | Manufactured Home (same land owner) | 99 | | \$6,490 | \$805,540 | \$384,617 |
| A4 | Misc. Improvements (non-living area) | 9 | | \$0 | \$21,750 | \$19,956 |
| B1 | Apartments | 1 | | \$0 | \$128,510 | \$128,510 |
| B2 | Duplex, Triplex, etc. (Non HS) | 2 | | \$0 | \$198,780 | \$163,780 |
| C1 | Vacant - Subdivision, platted lots, etc. | 175 | | \$0 | \$281,086 | \$280,779 |
| D1 | 1-d-1 Qualified Ag Productivity | 1,220 | 128,978.3043 | \$0 | \$277,630,473 | \$10,617,200 |
| D2 | Misc. Improvements on Qualified Ag la | 163 | | \$35,060 | \$2,326,989 | \$2,070,670 |
| E | Rural Land - Non Ag Use | 38 | | \$0 | \$3,495,120 | \$3,450,116 |
| E1 | Single Family Home | 270 | | \$1,353,330 | \$19,721,983 | \$15,078,807 |
| E2 | Manufactured Home | 69 | | \$56,220 | \$1,990,610 | \$1,195,821 |
| E4 | Misc. Improvements - Non living area | 11 | | \$0 | \$73,480 | \$53,018 |
| F1 | Commercial Real Property | 32 | | \$0 | \$2,214,170 | \$2,214,101 |
| G1 | Oil & Gas - Real Property | 886 | | \$0 | \$17,194,770 | \$17,194,770 |
| J2 | Utilities - Gas Distribution Systems | 3 | | \$0 | \$198,920 | \$198,920 |
| J3 | Utilities - Elec. Co. & Co-ops | 8 | | \$0 | \$29,959,510 | \$29,959,510 |
| J4 | Utilities - Telephone Co. & Co-ops | 13 | | \$0 | \$1,735,800 | \$1,735,800 |
| J6 | Utilities - Pipelines | 24 | | \$0 | \$864,000 | \$864,000 |
| J6A | J6A | 1 | | \$0 | \$4,130 | \$4,130 |
| J7 | Utilities - Cable Companies | 1 | | \$0 | \$10,210 | \$10,210 |
| J8 | Utilities - Other | 4 | | \$0 | \$2,027,540 | \$2,027,540 |
| L1 | Personal Property - Commercial | 33 | | \$21,290 | \$1,520,440 | \$1,520,440 |
| L2G | conv code L2G | 1 | | \$0 | \$31,730 | \$31,730 |
| L2H | L2H | 1 | | \$0 | \$5,060 | \$5,060 |
| L2I | L2I | 1 | | \$0 | \$9,000 | \$9,000 |
| M1 | Manufactured & Mobile Homes (Differ | 18 | | \$0 | \$388,480 | \$223,739 |
| X | | 606 | | \$6,899 | \$2,961,560 | \$0 |
| | Totals | | 128,978.3043 | \$1,481,359 | \$370,002,191 | \$91,633,509 |

2019 CERTIFIED TOTALS

Property Count: 26

NISD - Newcastle ISD
Under ARB Review Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | Single Family - Home | 1 | | \$0 | \$66,730 | \$41,730 |
| D1 | 1-d-1 Qualified Ag Productivity | 20 | 4,453.5450 | \$0 | \$9,218,570 | \$325,875 |
| D2 | Misc. Improvements on Qualified Ag la | 7 | | \$0 | \$136,870 | \$130,527 |
| E | Rural Land - Non Ag Use | 1 | | \$0 | \$11,000 | \$11,000 |
| E1 | Single Family Home | 8 | | \$0 | \$810,760 | \$598,974 |
| L1 | Personal Property - Commercial | 1 | | \$1,330 | \$1,330 | \$1,330 |
| L2P | L2P | 1 | | \$0 | \$64,800 | \$64,800 |
| L2Q | L2Q | 1 | | \$0 | \$217,520 | \$217,520 |
| Totals | | | 4,453.5450 | \$1,330 | \$10,527,580 | \$1,391,756 |

2019 CERTIFIED TOTALS

Property Count: 3,445

NISD - Newcastle ISD
Grand Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--|-------|--------------|-------------|---------------|---------------|
| A1 | Single Family - Home | 194 | | \$2,070 | \$4,269,280 | \$2,233,015 |
| A2 | Manufactured Home (same land owner) | 99 | | \$6,490 | \$805,540 | \$384,617 |
| A4 | Misc. Improvements (non-living area) | 9 | | \$0 | \$21,750 | \$19,956 |
| B1 | Apartments | 1 | | \$0 | \$128,510 | \$128,510 |
| B2 | Duplex, Triplex, etc. (Non HS) | 2 | | \$0 | \$198,780 | \$163,780 |
| C1 | Vacant - Subdivision, platted lots, etc. | 175 | | \$0 | \$281,086 | \$280,779 |
| D1 | 1-d-1 Qualified Ag Productivity | 1,240 | 133,431.8493 | \$0 | \$286,849,043 | \$10,943,075 |
| D2 | Misc. Improvements on Qualified Ag la | 170 | | \$35,060 | \$2,463,859 | \$2,201,197 |
| E | Rural Land - Non Ag Use | 39 | | \$0 | \$3,506,120 | \$3,461,116 |
| E1 | Single Family Home | 278 | | \$1,353,330 | \$20,532,743 | \$15,677,781 |
| E2 | Manufactured Home | 69 | | \$56,220 | \$1,990,610 | \$1,195,821 |
| E4 | Misc. Improvements - Non living area | 11 | | \$0 | \$73,480 | \$53,018 |
| F1 | Commercial Real Property | 32 | | \$0 | \$2,214,170 | \$2,214,101 |
| G1 | Oil & Gas - Real Property | 886 | | \$0 | \$17,194,770 | \$17,194,770 |
| J2 | Utilities - Gas Distribution Systems | 3 | | \$0 | \$198,920 | \$198,920 |
| J3 | Utilities - Elec. Co. & Co-ops | 8 | | \$0 | \$29,959,510 | \$29,959,510 |
| J4 | Utilities - Telephone Co. & Co-ops | 13 | | \$0 | \$1,735,800 | \$1,735,800 |
| J6 | Utilities - Pipelines | 24 | | \$0 | \$864,000 | \$864,000 |
| J6A | J6A | 1 | | \$0 | \$4,130 | \$4,130 |
| J7 | Utilities - Cable Companies | 1 | | \$0 | \$10,210 | \$10,210 |
| J8 | Utilities - Other | 4 | | \$0 | \$2,027,540 | \$2,027,540 |
| L1 | Personal Property - Commercial | 34 | | \$22,620 | \$1,521,770 | \$1,521,770 |
| L2G | conv code L2G | 1 | | \$0 | \$31,730 | \$31,730 |
| L2H | L2H | 1 | | \$0 | \$5,060 | \$5,060 |
| L2I | L2I | 1 | | \$0 | \$9,000 | \$9,000 |
| L2P | L2P | 1 | | \$0 | \$64,800 | \$64,800 |
| L2Q | L2Q | 1 | | \$0 | \$217,520 | \$217,520 |
| M1 | Manufactured & Mobile Homes (Differ | 18 | | \$0 | \$388,480 | \$223,739 |
| X | | 606 | | \$6,899 | \$2,961,560 | \$0 |
| | Totals | | 133,431.8493 | \$1,482,689 | \$380,529,771 | \$93,025,265 |

2019 CERTIFIED TOTALS

Property Count: 3,445

NISD - Newcastle ISD
Effective Rate Assumption

7/25/2019 1:43:09PM

New Value

| | |
|---------------------------------|--------------------|
| TOTAL NEW VALUE MARKET: | \$1,482,689 |
| TOTAL NEW VALUE TAXABLE: | \$1,435,400 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XG | 11.184 Primarily performing charitable functio | 1 | 2018 Market Value | \$36,310 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 1 | 2018 Market Value | \$32,810 |
| EX366 | HB366 Exempt | 74 | 2018 Market Value | \$12,570 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$81,690 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|-------|------------------|
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| HS | Homestead | 13 | \$288,750 |
| OV65 | Over 65 | 4 | \$11,139 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$307,389 |
| NEW EXEMPTIONS VALUE LOSS | | | \$389,079 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption_Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$389,079 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$116,230 | \$14,400 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 277 | \$66,740 | \$28,154 | \$38,586 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 121 | \$27,691 | \$18,417 | \$9,274 |

2019 CERTIFIED TOTALS

NISD - Newcastle ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 26 | \$10,527,580.00 | \$1,338,497 |

2019 CERTIFIED TOTALS

Property Count: 8,256

OH - Olney Hospital District
ARB Approved Totals

7/25/2019

1:42:41PM

| Land | | Value | | |
|----------------------------|-------------|-------------|---------------------------|--|
| Homesite: | | 10,816,724 | | |
| Non Homesite: | | 12,617,401 | | |
| Ag Market: | | 405,058,962 | | |
| Timber Market: | | 0 | Total Land | (+) 428,493,087 |
| Improvement | | Value | | |
| Homesite: | | 88,381,961 | | |
| Non Homesite: | | 55,599,744 | Total Improvements | (+) 143,981,705 |
| Non Real | | Count | Value | |
| Personal Property: | 452 | | 163,275,270 | |
| Mineral Property: | 2,982 | | 27,066,180 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 190,341,450 |
| | | | Market Value | = 762,816,242 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 405,046,172 | | 12,790 | |
| Ag Use: | 19,694,071 | | 160 | Productivity Loss (-) 385,352,101 |
| Timber Use: | 0 | | 0 | Appraised Value = 377,464,141 |
| Productivity Loss: | 385,352,101 | | 12,630 | Homestead Cap (-) 5,716,637 |
| | | | | Assessed Value = 371,747,504 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 41,007,758 |
| | | | | Net Taxable = 330,739,746 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 821,220.17 = 330,739,746 * (0.248298 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 8,256

OH - Olney Hospital District
ARB Approved Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| AB | 1 | 8,333,380 | 0 | 8,333,380 |
| CH | 1 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 1,640 | 1,640 |
| DV2 | 4 | 0 | 30,000 | 30,000 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV4 | 30 | 0 | 242,705 | 242,705 |
| DVHS | 14 | 0 | 711,503 | 711,503 |
| EX | 253 | 0 | 29,010,720 | 29,010,720 |
| EX-XG | 6 | 0 | 375,310 | 375,310 |
| EX-XN | 13 | 0 | 1,323,780 | 1,323,780 |
| EX-XV | 5 | 0 | 364,890 | 364,890 |
| EX366 | 990 | 0 | 131,080 | 131,080 |
| PC | 3 | 450,750 | 0 | 450,750 |
| Totals | | 8,784,130 | 32,223,628 | 41,007,758 |

2019 CERTIFIED TOTALS

Property Count: 44

OH - Olney Hospital District
Under ARB Review Totals

7/25/2019

1:42:41PM

| Land | | Value | | |
|----------------------------|-----------|------------|---------------------------------|---------------|
| Homesite: | | 104,840 | | |
| Non Homesite: | | 48,510 | | |
| Ag Market: | | 9,618,470 | | |
| Timber Market: | | 0 | Total Land | (+) 9,771,820 |
| Improvement | | Value | | |
| Homesite: | | 1,427,360 | | |
| Non Homesite: | | 716,300 | Total Improvements | (+) 2,143,660 |
| Non Real | | Count | Value | |
| Personal Property: | 7 | 646,820 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 646,820 |
| | | | Market Value | = 12,562,300 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 9,618,470 | 0 | | |
| Ag Use: | 349,560 | 0 | Productivity Loss | (-) 9,268,910 |
| Timber Use: | 0 | 0 | Appraised Value | = 3,293,390 |
| Productivity Loss: | 9,268,910 | 0 | Homestead Cap | (-) 139,657 |
| | | | Assessed Value | = 3,153,733 |
| | | | Total Exemptions Amount | (-) 521 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 3,153,212 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

7,829.36 = 3,153,212 * (0.248298 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 44

OH - Olney Hospital District
Under ARB Review Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|--------------|--------------|
| EX (Prorated) | 1 | 0 | 521 | 521 |
| Totals | | 0 | 521 | 521 |

2019 CERTIFIED TOTALS

Property Count: 8,300

OH - Olney Hospital District
Grand Totals

7/25/2019

1:42:41PM

| Land | | | Value | | | |
|----------------------------|-------------|--|-------------|---|-------------|--|
| Homesite: | | | 10,921,564 | | | |
| Non Homesite: | | | 12,665,911 | | | |
| Ag Market: | | | 414,677,432 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 438,264,907 | |
| Improvement | | | Value | | | |
| Homesite: | | | 89,809,321 | | | |
| Non Homesite: | | | 56,316,044 | Total Improvements | (+) | |
| | | | | | 146,125,365 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 459 | | 163,922,090 | | | |
| Mineral Property: | 2,982 | | 27,066,180 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 190,988,270 | |
| | | | | | 775,378,542 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 414,664,642 | | 12,790 | | | |
| Ag Use: | 20,043,631 | | 160 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 394,621,011 | | 12,630 | | 380,757,531 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 5,856,294 | |
| | | | | Assessed Value | = | |
| | | | | | 374,901,237 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 41,008,279 | |
| | | | | Net Taxable | = | |
| | | | | | 333,892,958 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 829,049.54 = 333,892,958 * (0.248298 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 8,300

OH - Olney Hospital District
Grand Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| AB | 1 | 8,333,380 | 0 | 8,333,380 |
| CH | 1 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 1,640 | 1,640 |
| DV2 | 4 | 0 | 30,000 | 30,000 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV4 | 30 | 0 | 242,705 | 242,705 |
| DVHS | 14 | 0 | 711,503 | 711,503 |
| EX | 253 | 0 | 29,010,720 | 29,010,720 |
| EX (Prorated) | 1 | 0 | 521 | 521 |
| EX-XG | 6 | 0 | 375,310 | 375,310 |
| EX-XN | 13 | 0 | 1,323,780 | 1,323,780 |
| EX-XV | 5 | 0 | 364,890 | 364,890 |
| EX366 | 990 | 0 | 131,080 | 131,080 |
| PC | 3 | 450,750 | 0 | 450,750 |
| Totals | | 8,784,130 | 32,224,149 | 41,008,279 |

2019 CERTIFIED TOTALS

Property Count: 8,256

OH - Olney Hospital District
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,566 | | \$351,170 | \$55,734,034 | \$54,473,299 |
| B | MULTIFAMILY RESIDENCE | 9 | | \$0 | \$1,450,670 | \$1,450,670 |
| C1 | VACANT LOTS AND LAND TRACTS | 459 | | \$0 | \$1,327,520 | \$1,327,213 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,043 | 215,354.2329 | \$0 | \$405,046,172 | \$19,683,141 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 358 | | \$45,740 | \$4,284,961 | \$4,282,955 |
| E | RURAL LAND, NON QUALIFIED OPE | 712 | 2,849.6150 | \$1,706,300 | \$49,704,235 | \$44,286,215 |
| F1 | COMMERCIAL REAL PROPERTY | 197 | | \$593,640 | \$9,841,760 | \$9,841,691 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 17 | | \$0 | \$14,066,170 | \$5,732,790 |
| G1 | OIL AND GAS | 2,006 | | \$0 | \$26,918,520 | \$26,918,520 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$1,525,110 | \$1,525,110 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 26 | | \$0 | \$41,843,820 | \$41,843,820 |
| J4 | TELEPHONE COMPANY (INCLUDI | 29 | | \$80,000 | \$5,366,570 | \$5,366,570 |
| J6 | PIPELAND COMPANY | 41 | | \$0 | \$1,289,840 | \$1,289,840 |
| J7 | CABLE TELEVISION COMPANY | 72 | | \$0 | \$435,940 | \$435,940 |
| J8 | OTHER TYPE OF UTILITY | 4 | | \$0 | \$2,027,540 | \$2,027,540 |
| L1 | COMMERCIAL PERSONAL PROPE | 193 | | \$271,734 | \$6,284,080 | \$6,284,080 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 55 | | \$0 | \$103,650,270 | \$103,199,520 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 29 | | \$71,180 | \$739,750 | \$697,332 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$73,500 | \$73,500 |
| X | TOTALLY EXEMPT PROPERTY | 1,267 | | \$359,300 | \$31,205,780 | \$0 |
| | Totals | | 218,203.8479 | \$3,479,064 | \$762,816,242 | \$330,739,746 |

2019 CERTIFIED TOTALS

Property Count: 44

OH - Olney Hospital District
Under ARB Review Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 7 | | \$9,070 | \$454,290 | \$444,175 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | | \$0 | \$1,419 | \$1,419 |
| D1 | QUALIFIED OPEN-SPACE LAND | 22 | 4,680.5450 | \$0 | \$9,618,470 | \$349,560 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 9 | | \$138,350 | \$312,670 | \$312,670 |
| E | RURAL LAND, NON QUALIFIED OPE | 12 | 17.1710 | \$4,110 | \$1,093,290 | \$963,748 |
| F1 | COMMERCIAL REAL PROPERTY | 4 | | \$0 | \$434,820 | \$434,820 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$7,023 | \$196,960 | \$196,960 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$449,860 | \$449,860 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$521 | \$0 |
| | Totals | | 4,697.7160 | \$158,553 | \$12,562,300 | \$3,153,212 |

2019 CERTIFIED TOTALS

Property Count: 8,300

OH - Olney Hospital District
Grand Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,573 | | \$360,240 | \$56,188,324 | \$54,917,474 |
| B | MULTIFAMILY RESIDENCE | 9 | | \$0 | \$1,450,670 | \$1,450,670 |
| C1 | VACANT LOTS AND LAND TRACTS | 460 | | \$0 | \$1,328,939 | \$1,328,632 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,065 | 220,034.7779 | \$0 | \$414,664,642 | \$20,032,701 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 367 | | \$184,090 | \$4,597,631 | \$4,595,625 |
| E | RURAL LAND, NON QUALIFIED OPE | 724 | 2,866.7860 | \$1,710,410 | \$50,797,525 | \$45,249,963 |
| F1 | COMMERCIAL REAL PROPERTY | 201 | | \$593,640 | \$10,276,580 | \$10,276,511 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 17 | | \$0 | \$14,066,170 | \$5,732,790 |
| G1 | OIL AND GAS | 2,006 | | \$0 | \$26,918,520 | \$26,918,520 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$1,525,110 | \$1,525,110 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 26 | | \$0 | \$41,843,820 | \$41,843,820 |
| J4 | TELEPHONE COMPANY (INCLUDI | 29 | | \$80,000 | \$5,366,570 | \$5,366,570 |
| J6 | PIPELAND COMPANY | 41 | | \$0 | \$1,289,840 | \$1,289,840 |
| J7 | CABLE TELEVISION COMPANY | 72 | | \$0 | \$435,940 | \$435,940 |
| J8 | OTHER TYPE OF UTILITY | 4 | | \$0 | \$2,027,540 | \$2,027,540 |
| L1 | COMMERCIAL PERSONAL PROPE | 196 | | \$278,757 | \$6,481,040 | \$6,481,040 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 59 | | \$0 | \$104,100,130 | \$103,649,380 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 29 | | \$71,180 | \$739,750 | \$697,332 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$73,500 | \$73,500 |
| X | TOTALLY EXEMPT PROPERTY | 1,268 | | \$359,300 | \$31,206,301 | \$0 |
| | Totals | | 222,901.5639 | \$3,637,617 | \$775,378,542 | \$333,892,958 |

2019 CERTIFIED TOTALS

Property Count: 8,256

OH - Olney Hospital District
ARB Approved Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|--------------|-------------|---------------|---------------|
| A1 | Single Family - Home | 1,386 | | \$233,250 | \$54,133,524 | \$52,910,493 |
| A2 | Manufactured Home (same land owner) | 170 | | \$96,520 | \$1,472,440 | \$1,434,736 |
| A4 | Misc. Improvements (non-living area) | 21 | | \$21,400 | \$128,070 | \$128,070 |
| B1 | Apartments | 4 | | \$0 | \$1,172,850 | \$1,172,850 |
| B2 | Duplex, Triplex, etc. (Non HS) | 5 | | \$0 | \$277,820 | \$277,820 |
| C1 | Vacant - Subdivision, platted lots, etc. | 459 | | \$0 | \$1,327,520 | \$1,327,213 |
| D1 | 1-d-1 Qualified Ag Productivity | 2,043 | 215,354.2329 | \$0 | \$405,046,172 | \$19,683,141 |
| D2 | Misc. Improvements on Qualified Ag la | 358 | | \$45,740 | \$4,284,961 | \$4,282,955 |
| E | Rural Land - Non Ag Use | 73 | | \$0 | \$4,731,890 | \$4,717,017 |
| E1 | Single Family Home | 534 | | \$1,481,360 | \$41,445,895 | \$36,478,400 |
| E2 | Manufactured Home | 126 | | \$215,040 | \$3,141,300 | \$2,715,612 |
| E4 | Misc. Improvements - Non living area | 23 | | \$9,900 | \$385,150 | \$375,186 |
| F1 | Commercial Real Property | 197 | | \$593,640 | \$9,841,760 | \$9,841,691 |
| F2 | Industrial / Manufacturing - Real Propert | 17 | | \$0 | \$14,066,170 | \$5,732,790 |
| G1 | Oil & Gas - Real Property | 2,006 | | \$0 | \$26,918,520 | \$26,918,520 |
| J2 | Utilities - Gas Distribution Systems | 5 | | \$0 | \$1,525,110 | \$1,525,110 |
| J3 | Utilities - Elec. Co. & Co-ops | 25 | | \$0 | \$41,838,940 | \$41,838,940 |
| J3A | J3A | 1 | | \$0 | \$4,880 | \$4,880 |
| J4 | Utilities - Telephone Co. & Co-ops | 29 | | \$80,000 | \$5,366,570 | \$5,366,570 |
| J6 | Utilities - Pipelines | 40 | | \$0 | \$1,285,710 | \$1,285,710 |
| J6A | J6A | 1 | | \$0 | \$4,130 | \$4,130 |
| J7 | Utilities - Cable Companies | 72 | | \$0 | \$435,940 | \$435,940 |
| J8 | Utilities - Other | 4 | | \$0 | \$2,027,540 | \$2,027,540 |
| L1 | Personal Property - Commercial | 193 | | \$271,734 | \$6,284,080 | \$6,284,080 |
| L2A | L2A | 2 | | \$0 | \$53,278,000 | \$53,278,000 |
| L2C | L2C | 6 | | \$0 | \$15,666,130 | \$15,666,130 |
| L2E | L2E | 1 | | \$0 | \$85,000 | \$85,000 |
| L2G | conv code L2G | 19 | | \$0 | \$30,281,780 | \$29,831,030 |
| L2H | L2H | 7 | | \$0 | \$562,510 | \$562,510 |
| L2I | L2I | 1 | | \$0 | \$9,000 | \$9,000 |
| L2J | L2J | 6 | | \$0 | \$538,110 | \$538,110 |
| L2K | L2K | 1 | | \$0 | \$2,740 | \$2,740 |
| L2M | L2M | 7 | | \$0 | \$619,290 | \$619,290 |
| L2P | L2P | 1 | | \$0 | \$87,000 | \$87,000 |
| L2Q | L2Q | 3 | | \$0 | \$279,150 | \$279,150 |
| L2S | L2S | 1 | | \$0 | \$2,241,560 | \$2,241,560 |
| M1 | Manufactured & Mobile Homes (Differ | 29 | | \$71,180 | \$739,750 | \$697,332 |
| S | | 2 | | \$0 | \$73,500 | \$73,500 |
| X | | 1,267 | | \$359,300 | \$31,205,780 | \$0 |
| | Totals | | 215,354.2329 | \$3,479,064 | \$762,816,242 | \$330,739,746 |

2019 CERTIFIED TOTALS

Property Count: 44

OH - Olney Hospital District
Under ARB Review Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--|-------|------------|-----------|--------------|---------------|
| A1 | Single Family - Home | 6 | | \$9,070 | \$435,730 | \$425,615 |
| A2 | Manufactured Home (same land owner) | 1 | | \$0 | \$18,560 | \$18,560 |
| C1 | Vacant - Subdivision, platted lots, etc. | 1 | | \$0 | \$1,419 | \$1,419 |
| D1 | 1-d-1 Qualified Ag Productivity | 22 | 4,680.5450 | \$0 | \$9,618,470 | \$349,560 |
| D2 | Misc. Improvements on Qualified Ag la | 9 | | \$138,350 | \$312,670 | \$312,670 |
| E | Rural Land - Non Ag Use | 1 | | \$0 | \$11,000 | \$11,000 |
| E1 | Single Family Home | 10 | | \$4,110 | \$996,440 | \$866,898 |
| E2 | Manufactured Home | 1 | | \$0 | \$85,850 | \$85,850 |
| F1 | Commercial Real Property | 4 | | \$0 | \$434,820 | \$434,820 |
| L1 | Personal Property - Commercial | 3 | | \$7,023 | \$196,960 | \$196,960 |
| L2P | L2P | 2 | | \$0 | \$92,100 | \$92,100 |
| L2Q | L2Q | 2 | | \$0 | \$357,760 | \$357,760 |
| X | | 1 | | \$0 | \$521 | \$0 |
| Totals | | | 4,680.5450 | \$158,553 | \$12,562,300 | \$3,153,212 |

2019 CERTIFIED TOTALS

Property Count: 8,300

OH - Olney Hospital District
Grand Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|--------------|-------------|---------------|---------------|
| A1 | Single Family - Home | 1,392 | | \$242,320 | \$54,569,254 | \$53,336,108 |
| A2 | Manufactured Home (same land owner) | 171 | | \$96,520 | \$1,491,000 | \$1,453,296 |
| A4 | Misc. Improvements (non-living area) | 21 | | \$21,400 | \$128,070 | \$128,070 |
| B1 | Apartments | 4 | | \$0 | \$1,172,850 | \$1,172,850 |
| B2 | Duplex, Triplex, etc. (Non HS) | 5 | | \$0 | \$277,820 | \$277,820 |
| C1 | Vacant - Subdivision, platted lots, etc. | 460 | | \$0 | \$1,328,939 | \$1,328,632 |
| D1 | 1-d-1 Qualified Ag Productivity | 2,065 | 220,034.7779 | \$0 | \$414,664,642 | \$20,032,701 |
| D2 | Misc. Improvements on Qualified Ag la | 367 | | \$184,090 | \$4,597,631 | \$4,595,625 |
| E | Rural Land - Non Ag Use | 74 | | \$0 | \$4,742,890 | \$4,728,017 |
| E1 | Single Family Home | 544 | | \$1,485,470 | \$42,442,335 | \$37,345,298 |
| E2 | Manufactured Home | 127 | | \$215,040 | \$3,227,150 | \$2,801,462 |
| E4 | Misc. Improvements - Non living area | 23 | | \$9,900 | \$385,150 | \$375,186 |
| F1 | Commercial Real Property | 201 | | \$593,640 | \$10,276,580 | \$10,276,511 |
| F2 | Industrial / Manufacturing - Real Propert | 17 | | \$0 | \$14,066,170 | \$5,732,790 |
| G1 | Oil & Gas - Real Property | 2,006 | | \$0 | \$26,918,520 | \$26,918,520 |
| J2 | Utilities - Gas Distribution Systems | 5 | | \$0 | \$1,525,110 | \$1,525,110 |
| J3 | Utilities - Elec. Co. & Co-ops | 25 | | \$0 | \$41,838,940 | \$41,838,940 |
| J3A | J3A | 1 | | \$0 | \$4,880 | \$4,880 |
| J4 | Utilities - Telephone Co. & Co-ops | 29 | | \$80,000 | \$5,366,570 | \$5,366,570 |
| J6 | Utilities - Pipelines | 40 | | \$0 | \$1,285,710 | \$1,285,710 |
| J6A | J6A | 1 | | \$0 | \$4,130 | \$4,130 |
| J7 | Utilities - Cable Companies | 72 | | \$0 | \$435,940 | \$435,940 |
| J8 | Utilities - Other | 4 | | \$0 | \$2,027,540 | \$2,027,540 |
| L1 | Personal Property - Commercial | 196 | | \$278,757 | \$6,481,040 | \$6,481,040 |
| L2A | L2A | 2 | | \$0 | \$53,278,000 | \$53,278,000 |
| L2C | L2C | 6 | | \$0 | \$15,666,130 | \$15,666,130 |
| L2E | L2E | 1 | | \$0 | \$85,000 | \$85,000 |
| L2G | conv code L2G | 19 | | \$0 | \$30,281,780 | \$29,831,030 |
| L2H | L2H | 7 | | \$0 | \$562,510 | \$562,510 |
| L2I | L2I | 1 | | \$0 | \$9,000 | \$9,000 |
| L2J | L2J | 6 | | \$0 | \$538,110 | \$538,110 |
| L2K | L2K | 1 | | \$0 | \$2,740 | \$2,740 |
| L2M | L2M | 7 | | \$0 | \$619,290 | \$619,290 |
| L2P | L2P | 3 | | \$0 | \$179,100 | \$179,100 |
| L2Q | L2Q | 5 | | \$0 | \$636,910 | \$636,910 |
| L2S | L2S | 1 | | \$0 | \$2,241,560 | \$2,241,560 |
| M1 | Manufactured & Mobile Homes (Differ | 29 | | \$71,180 | \$739,750 | \$697,332 |
| S | | 2 | | \$0 | \$73,500 | \$73,500 |
| X | | 1,268 | | \$359,300 | \$31,206,301 | \$0 |
| | Totals | | 220,034.7779 | \$3,637,617 | \$775,378,542 | \$333,892,958 |

2019 CERTIFIED TOTALS

Property Count: 8,300

OH - Olney Hospital District
Effective Rate Assumption

7/25/2019

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New Value

TOTAL NEW VALUE MARKET: **\$3,637,617**
TOTAL NEW VALUE TAXABLE: **\$3,278,254**

New Exemptions

| Exemption | Description | Count | | |
|-----------|--|-------|-------------------|----------|
| EX | Exempt | 5 | 2018 Market Value | \$28,970 |
| EX-XG | 11.184 Primarily performing charitable functio | 1 | 2018 Market Value | \$36,310 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 2 | 2018 Market Value | \$43,240 |
| EX-XV | Other Exemptions (including public property, r | 2 | 2018 Market Value | \$5,470 |
| EX366 | HB366 Exempt | 171 | 2018 Market Value | \$20,150 |

ABSOLUTE EXEMPTIONS VALUE LOSS \$134,140

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|----------------------------------|------------------|
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$9,950 |
| DVHS | Disabled Veteran Homestead | 1 | \$98,450 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 4 | \$123,400 |
| | | NEW EXEMPTIONS VALUE LOSS | \$257,540 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption_Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$257,540

New Ag / Timber Exemptions

2018 Market Value \$58,050 Count: 2
2019 Ag/Timber Use \$3,170
NEW AG / TIMBER VALUE LOSS \$54,880

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$1,060 | \$1,060 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,170 | \$62,542 | \$4,999 | \$57,543 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 852 | \$48,117 | \$532 | \$47,585 |

2019 CERTIFIED TOTALS

OH - Olney Hospital District
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 44 | \$12,562,300.00 | \$2,784,052 |

2019 CERTIFIED TOTALS

Property Count: 4,857

OISD - Olney ISD
ARB Approved Totals

7/25/2019

1:42:41PM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---------------------------------|-------------|
| Homesite: | 8,160,884 | | | |
| Non Homesite: | 8,226,315 | | | |
| Ag Market: | 127,428,489 | | | |
| Timber Market: | 0 | Total Land | (+) | 143,815,688 |
| Improvement | Value | | | |
| Homesite: | 65,052,710 | | | |
| Non Homesite: | 48,443,603 | Total Improvements | (+) | 113,496,313 |
| Non Real | Count | Value | | |
| Personal Property: | 365 | 126,813,360 | | |
| Mineral Property: | 1,561 | 9,780,000 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 393,905,361 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 127,415,699 | 12,790 | | |
| Ag Use: | 8,889,127 | 160 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 118,526,572 | 12,630 | | 275,378,789 |
| | | | Homestead Cap | (-) |
| | | | | 3,582,805 |
| | | | Assessed Value | = |
| | | | | 271,795,984 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 53,060,395 |
| | | | Net Taxable | = |
| | | | | 218,735,589 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|-------------|
| DP | 1,243,282 | 415,128 | 4,365.23 | 4,713.81 | 36 | | |
| OV65 | 21,247,738 | 10,075,605 | 75,645.16 | 80,609.55 | 376 | | |
| Total | 22,491,020 | 10,490,733 | 80,010.39 | 85,323.36 | 412 | Freeze Taxable | (-) |
| Tax Rate | 1.360000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 208,244,856 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,912,140.43 = 208,244,856 * (1.360000 / 100) + 80,010.39

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 4,857

OISD - Olney ISD
ARB Approved Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| CH | 1 | 0 | 0 | 0 |
| DP | 38 | 0 | 168,679 | 168,679 |
| DV2 | 3 | 0 | 22,500 | 22,500 |
| DV3 | 3 | 0 | 22,000 | 22,000 |
| DV4 | 24 | 0 | 134,610 | 134,610 |
| DVHS | 10 | 0 | 531,368 | 531,368 |
| EX | 202 | 0 | 27,548,050 | 27,548,050 |
| EX-XG | 3 | 0 | 216,820 | 216,820 |
| EX-XN | 11 | 0 | 1,146,920 | 1,146,920 |
| EX-XV | 5 | 0 | 364,890 | 364,890 |
| EX366 | 477 | 0 | 64,200 | 64,200 |
| HS | 894 | 0 | 19,562,324 | 19,562,324 |
| OV65 | 408 | 0 | 2,827,284 | 2,827,284 |
| PC | 3 | 450,750 | 0 | 450,750 |
| Totals | | 450,750 | 52,609,645 | 53,060,395 |

2019 CERTIFIED TOTALS

Property Count: 19

OISD - Olney ISD
Under ARB Review Totals

7/25/2019

1:42:41PM

| Land | | Value | | | |
|----------------------------|------------|---------|---------|---------------------------------|---------------|
| Homesite: | | 44,680 | | | |
| Non Homesite: | | 37,510 | | | |
| Ag Market: | | 399,900 | | | |
| Timber Market: | | 0 | | Total Land | (+) 482,090 |
| Improvement | | Value | | | |
| Homesite: | | 610,030 | | | |
| Non Homesite: | | 579,430 | | Total Improvements | (+) 1,189,460 |
| Non Real | | Count | Value | | |
| Personal Property: | | 5 | 363,170 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 363,170 |
| | | | | Market Value | = 2,034,720 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 399,900 | 0 | | | |
| Ag Use: | 22,300 | 0 | | Productivity Loss | (-) 377,600 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,657,120 |
| Productivity Loss: | 377,600 | 0 | | Homestead Cap | (-) 30,143 |
| | | | | Assessed Value | = 1,626,977 |
| | | | | Total Exemptions Amount | (-) 110,521 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 1,516,456 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------|---------|------------|---------|-------|--------------------------------|-------------|
| OV65 | 51,802 | 16,802 | 137.35 | 137.35 | 1 | | |
| Total | 51,802 | 16,802 | 137.35 | 137.35 | 1 | Freeze Taxable | (-) 16,802 |
| Tax Rate | 1.360000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,499,654 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

20,532.64 = 1,499,654 * (1.360000 / 100) + 137.35

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 19

OISD - Olney ISD
Under ARB Review Totals

7/25/2019

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| EX (Prorated) | 1 | 0 | 521 | 521 |
| HS | 4 | 0 | 100,000 | 100,000 |
| OV65 | 1 | 0 | 10,000 | 10,000 |
| Totals | | 0 | 110,521 | 110,521 |

2019 CERTIFIED TOTALS

Property Count: 4,876

OISD - Olney ISD
Grand Totals

7/25/2019

1:42:41PM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------------|---|-----|-------------|
| Homesite: | | 8,205,564 | | | | |
| Non Homesite: | | 8,263,825 | | | | |
| Ag Market: | | 127,828,389 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 144,297,778 |
| Improvement | | Value | | | | |
| Homesite: | | 65,662,740 | | | | |
| Non Homesite: | | 49,023,033 | | Total Improvements | (+) | 114,685,773 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 370 | 127,176,530 | | | |
| Mineral Property: | | 1,561 | 9,780,000 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 136,956,530 |
| | | | | Market Value | = | 395,940,081 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 127,815,599 | 12,790 | | | | |
| Ag Use: | 8,911,427 | 160 | | Productivity Loss | (-) | 118,904,172 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 277,035,909 |
| Productivity Loss: | 118,904,172 | 12,630 | | Homestead Cap | (-) | 3,612,948 |
| | | | | Assessed Value | = | 273,422,961 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 53,170,916 |
| | | | | Net Taxable | = | 220,252,045 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|----------------|
| DP | 1,243,282 | 415,128 | 4,365.23 | 4,713.81 | 36 | | |
| OV65 | 21,299,540 | 10,092,407 | 75,782.51 | 80,746.90 | 377 | | |
| Total | 22,542,822 | 10,507,535 | 80,147.74 | 85,460.71 | 413 | Freeze Taxable | (-) 10,507,535 |
| Tax Rate | 1.360000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 209,744,510 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,932,673.08 = 209,744,510 * (1.360000 / 100) + 80,147.74

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 4,876

OISD - Olney ISD
Grand Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| CH | 1 | 0 | 0 | 0 |
| DP | 38 | 0 | 168,679 | 168,679 |
| DV2 | 3 | 0 | 22,500 | 22,500 |
| DV3 | 3 | 0 | 22,000 | 22,000 |
| DV4 | 24 | 0 | 134,610 | 134,610 |
| DVHS | 10 | 0 | 531,368 | 531,368 |
| EX | 202 | 0 | 27,548,050 | 27,548,050 |
| EX (Prorated) | 1 | 0 | 521 | 521 |
| EX-XG | 3 | 0 | 216,820 | 216,820 |
| EX-XN | 11 | 0 | 1,146,920 | 1,146,920 |
| EX-XV | 5 | 0 | 364,890 | 364,890 |
| EX366 | 477 | 0 | 64,200 | 64,200 |
| HS | 898 | 0 | 19,662,324 | 19,662,324 |
| OV65 | 409 | 0 | 2,837,284 | 2,837,284 |
| PC | 3 | 450,750 | 0 | 450,750 |
| Totals | | 450,750 | 52,720,166 | 53,170,916 |

2019 CERTIFIED TOTALS

Property Count: 4,857

OISD - Olney ISD
ARB Approved Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,272 | | \$342,610 | \$50,704,194 | \$31,492,786 |
| B | MULTIFAMILY RESIDENCE | 6 | | \$0 | \$1,123,380 | \$1,098,380 |
| C1 | VACANT LOTS AND LAND TRACTS | 284 | | \$0 | \$1,046,434 | \$1,046,022 |
| D1 | QUALIFIED OPEN-SPACE LAND | 823 | 86,375.9286 | \$0 | \$127,415,699 | \$8,718,515 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 195 | | \$10,680 | \$1,957,972 | \$1,758,346 |
| E | RURAL LAND, NON QUALIFIED OPE | 351 | 1,042.3840 | \$296,750 | \$24,423,042 | \$17,275,826 |
| F1 | COMMERCIAL REAL PROPERTY | 165 | | \$593,640 | \$7,627,590 | \$7,627,590 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 17 | | \$0 | \$14,066,170 | \$14,066,170 |
| G1 | OIL AND GAS | 1,097 | | \$0 | \$9,717,970 | \$9,717,970 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$1,326,190 | \$1,326,190 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 18 | | \$0 | \$11,884,310 | \$11,884,310 |
| J4 | TELEPHONE COMPANY (INCLUDI | 16 | | \$80,000 | \$3,630,770 | \$3,630,770 |
| J6 | PIPELAND COMPANY | 16 | | \$0 | \$421,710 | \$421,710 |
| J7 | CABLE TELEVISION COMPANY | 71 | | \$0 | \$425,730 | \$425,730 |
| L1 | COMMERCIAL PERSONAL PROPE | 166 | | \$250,725 | \$4,764,070 | \$4,764,070 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 52 | | \$0 | \$103,604,480 | \$103,153,730 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 11 | | \$71,180 | \$351,270 | \$253,974 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$73,500 | \$73,500 |
| X | TOTALLY EXEMPT PROPERTY | 698 | | \$352,510 | \$29,340,880 | \$0 |
| | Totals | | 87,418.3126 | \$1,998,095 | \$393,905,361 | \$218,735,589 |

2019 CERTIFIED TOTALS

Property Count: 19

OISD - Olney ISD
Under ARB Review Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 6 | | \$9,070 | \$387,560 | \$302,445 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | | \$0 | \$1,419 | \$1,419 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 227.0000 | \$0 | \$399,900 | \$22,300 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$138,350 | \$175,800 | \$175,800 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 2.3400 | \$4,110 | \$271,530 | \$216,502 |
| F1 | COMMERCIAL REAL PROPERTY | 4 | | \$0 | \$434,820 | \$434,820 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$5,693 | \$195,630 | \$195,630 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$167,540 | \$167,540 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$521 | \$0 |
| Totals | | | 229.3400 | \$157,223 | \$2,034,720 | \$1,516,456 |

2019 CERTIFIED TOTALS

Property Count: 4,876

OISD - Olney ISD
Grand Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,278 | | \$351,680 | \$51,091,754 | \$31,795,231 |
| B | MULTIFAMILY RESIDENCE | 6 | | \$0 | \$1,123,380 | \$1,098,380 |
| C1 | VACANT LOTS AND LAND TRACTS | 285 | | \$0 | \$1,047,853 | \$1,047,441 |
| D1 | QUALIFIED OPEN-SPACE LAND | 825 | 86,602.9286 | \$0 | \$127,815,599 | \$8,740,815 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 197 | | \$149,030 | \$2,133,772 | \$1,934,146 |
| E | RURAL LAND, NON QUALIFIED OPE | 354 | 1,044.7240 | \$300,860 | \$24,694,572 | \$17,492,328 |
| F1 | COMMERCIAL REAL PROPERTY | 169 | | \$593,640 | \$8,062,410 | \$8,062,410 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 17 | | \$0 | \$14,066,170 | \$14,066,170 |
| G1 | OIL AND GAS | 1,097 | | \$0 | \$9,717,970 | \$9,717,970 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$1,326,190 | \$1,326,190 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 18 | | \$0 | \$11,884,310 | \$11,884,310 |
| J4 | TELEPHONE COMPANY (INCLUDI | 16 | | \$80,000 | \$3,630,770 | \$3,630,770 |
| J6 | PIPELAND COMPANY | 16 | | \$0 | \$421,710 | \$421,710 |
| J7 | CABLE TELEVISION COMPANY | 71 | | \$0 | \$425,730 | \$425,730 |
| L1 | COMMERCIAL PERSONAL PROPE | 169 | | \$256,418 | \$4,959,700 | \$4,959,700 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 54 | | \$0 | \$103,772,020 | \$103,321,270 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 11 | | \$71,180 | \$351,270 | \$253,974 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$73,500 | \$73,500 |
| X | TOTALLY EXEMPT PROPERTY | 699 | | \$352,510 | \$29,341,401 | \$0 |
| | Totals | | 87,647.6526 | \$2,155,318 | \$395,940,081 | \$220,252,045 |

2019 CERTIFIED TOTALS

Property Count: 4,857

OISD - Olney ISD
ARB Approved Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|-------------|-------------|---------------|---------------|
| A1 | Single Family - Home | 1,193 | | \$231,180 | \$49,930,974 | \$30,989,416 |
| A2 | Manufactured Home (same land owner) | 71 | | \$90,030 | \$666,900 | \$397,050 |
| A4 | Misc. Improvements (non-living area) | 12 | | \$21,400 | \$106,320 | \$106,320 |
| B1 | Apartments | 3 | | \$0 | \$1,044,340 | \$1,044,340 |
| B2 | Duplex, Triplex, etc. (Non HS) | 3 | | \$0 | \$79,040 | \$54,040 |
| C1 | Vacant - Subdivision, platted lots, etc. | 284 | | \$0 | \$1,046,434 | \$1,046,022 |
| D1 | 1-d-1 Qualified Ag Productivity | 823 | 86,375.9286 | \$0 | \$127,415,699 | \$8,718,515 |
| D2 | Misc. Improvements on Qualified Ag la | 195 | | \$10,680 | \$1,957,972 | \$1,758,346 |
| E | Rural Land - Non Ag Use | 35 | | \$0 | \$1,236,770 | \$1,175,457 |
| E1 | Single Family Home | 264 | | \$128,030 | \$21,723,912 | \$15,011,744 |
| E2 | Manufactured Home | 57 | | \$158,820 | \$1,150,690 | \$778,202 |
| E4 | Misc. Improvements - Non living area | 12 | | \$9,900 | \$311,670 | \$310,423 |
| F1 | Commercial Real Property | 165 | | \$593,640 | \$7,627,590 | \$7,627,590 |
| F2 | Industrial / Manufacturing - Real Propert | 17 | | \$0 | \$14,066,170 | \$14,066,170 |
| G1 | Oil & Gas - Real Property | 1,097 | | \$0 | \$9,717,970 | \$9,717,970 |
| J2 | Utilities - Gas Distribution Systems | 2 | | \$0 | \$1,326,190 | \$1,326,190 |
| J3 | Utilities - Elec. Co. & Co-ops | 17 | | \$0 | \$11,879,430 | \$11,879,430 |
| J3A | J3A | 1 | | \$0 | \$4,880 | \$4,880 |
| J4 | Utilities - Telephone Co. & Co-ops | 16 | | \$80,000 | \$3,630,770 | \$3,630,770 |
| J6 | Utilities - Pipelines | 16 | | \$0 | \$421,710 | \$421,710 |
| J7 | Utilities - Cable Companies | 71 | | \$0 | \$425,730 | \$425,730 |
| L1 | Personal Property - Commercial | 166 | | \$250,725 | \$4,764,070 | \$4,764,070 |
| L2A | L2A | 2 | | \$0 | \$53,278,000 | \$53,278,000 |
| L2C | L2C | 6 | | \$0 | \$15,666,130 | \$15,666,130 |
| L2E | L2E | 1 | | \$0 | \$85,000 | \$85,000 |
| L2G | conv code L2G | 18 | | \$0 | \$30,250,050 | \$29,799,300 |
| L2H | L2H | 6 | | \$0 | \$557,450 | \$557,450 |
| L2J | L2J | 6 | | \$0 | \$538,110 | \$538,110 |
| L2K | L2K | 1 | | \$0 | \$2,740 | \$2,740 |
| L2M | L2M | 7 | | \$0 | \$619,290 | \$619,290 |
| L2P | L2P | 1 | | \$0 | \$87,000 | \$87,000 |
| L2Q | L2Q | 3 | | \$0 | \$279,150 | \$279,150 |
| L2S | L2S | 1 | | \$0 | \$2,241,560 | \$2,241,560 |
| M1 | Manufactured & Mobile Homes (Differ | 11 | | \$71,180 | \$351,270 | \$253,974 |
| S | | 2 | | \$0 | \$73,500 | \$73,500 |
| X | | 698 | | \$352,510 | \$29,340,880 | \$0 |
| | Totals | | 86,375.9286 | \$1,998,095 | \$393,905,361 | \$218,735,589 |

2019 CERTIFIED TOTALS

Property Count: 19

OISD - Olney ISD
Under ARB Review Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--|-------|----------|-----------|--------------|---------------|
| A1 | Single Family - Home | 5 | | \$9,070 | \$369,000 | \$283,885 |
| A2 | Manufactured Home (same land owner) | 1 | | \$0 | \$18,560 | \$18,560 |
| C1 | Vacant - Subdivision, platted lots, etc. | 1 | | \$0 | \$1,419 | \$1,419 |
| D1 | 1-d-1 Qualified Ag Productivity | 2 | 227.0000 | \$0 | \$399,900 | \$22,300 |
| D2 | Misc. Improvements on Qualified Ag la | 2 | | \$138,350 | \$175,800 | \$175,800 |
| E1 | Single Family Home | 2 | | \$4,110 | \$185,680 | \$130,652 |
| E2 | Manufactured Home | 1 | | \$0 | \$85,850 | \$85,850 |
| F1 | Commercial Real Property | 4 | | \$0 | \$434,820 | \$434,820 |
| L1 | Personal Property - Commercial | 3 | | \$5,693 | \$195,630 | \$195,630 |
| L2P | L2P | 1 | | \$0 | \$27,300 | \$27,300 |
| L2Q | L2Q | 1 | | \$0 | \$140,240 | \$140,240 |
| X | | 1 | | \$0 | \$521 | \$0 |
| Totals | | | 227.0000 | \$157,223 | \$2,034,720 | \$1,516,456 |

2019 CERTIFIED TOTALS

Property Count: 4,876

OISD - Olney ISD
Grand Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|-------------|-------------|---------------|---------------|
| A1 | Single Family - Home | 1,198 | | \$240,250 | \$50,299,974 | \$31,273,301 |
| A2 | Manufactured Home (same land owner) | 72 | | \$90,030 | \$685,460 | \$415,610 |
| A4 | Misc. Improvements (non-living area) | 12 | | \$21,400 | \$106,320 | \$106,320 |
| B1 | Apartments | 3 | | \$0 | \$1,044,340 | \$1,044,340 |
| B2 | Duplex, Triplex, etc. (Non HS) | 3 | | \$0 | \$79,040 | \$54,040 |
| C1 | Vacant - Subdivision, platted lots, etc. | 285 | | \$0 | \$1,047,853 | \$1,047,441 |
| D1 | 1-d-1 Qualified Ag Productivity | 825 | 86,602.9286 | \$0 | \$127,815,599 | \$8,740,815 |
| D2 | Misc. Improvements on Qualified Ag la | 197 | | \$149,030 | \$2,133,772 | \$1,934,146 |
| E | Rural Land - Non Ag Use | 35 | | \$0 | \$1,236,770 | \$1,175,457 |
| E1 | Single Family Home | 266 | | \$132,140 | \$21,909,592 | \$15,142,396 |
| E2 | Manufactured Home | 58 | | \$158,820 | \$1,236,540 | \$864,052 |
| E4 | Misc. Improvements - Non living area | 12 | | \$9,900 | \$311,670 | \$310,423 |
| F1 | Commercial Real Property | 169 | | \$593,640 | \$8,062,410 | \$8,062,410 |
| F2 | Industrial / Manufacturing - Real Propert | 17 | | \$0 | \$14,066,170 | \$14,066,170 |
| G1 | Oil & Gas - Real Property | 1,097 | | \$0 | \$9,717,970 | \$9,717,970 |
| J2 | Utilities - Gas Distribution Systems | 2 | | \$0 | \$1,326,190 | \$1,326,190 |
| J3 | Utilities - Elec. Co. & Co-ops | 17 | | \$0 | \$11,879,430 | \$11,879,430 |
| J3A | J3A | 1 | | \$0 | \$4,880 | \$4,880 |
| J4 | Utilities - Telephone Co. & Co-ops | 16 | | \$80,000 | \$3,630,770 | \$3,630,770 |
| J6 | Utilities - Pipelines | 16 | | \$0 | \$421,710 | \$421,710 |
| J7 | Utilities - Cable Companies | 71 | | \$0 | \$425,730 | \$425,730 |
| L1 | Personal Property - Commercial | 169 | | \$256,418 | \$4,959,700 | \$4,959,700 |
| L2A | L2A | 2 | | \$0 | \$53,278,000 | \$53,278,000 |
| L2C | L2C | 6 | | \$0 | \$15,666,130 | \$15,666,130 |
| L2E | L2E | 1 | | \$0 | \$85,000 | \$85,000 |
| L2G | conv code L2G | 18 | | \$0 | \$30,250,050 | \$29,799,300 |
| L2H | L2H | 6 | | \$0 | \$557,450 | \$557,450 |
| L2J | L2J | 6 | | \$0 | \$538,110 | \$538,110 |
| L2K | L2K | 1 | | \$0 | \$2,740 | \$2,740 |
| L2M | L2M | 7 | | \$0 | \$619,290 | \$619,290 |
| L2P | L2P | 2 | | \$0 | \$114,300 | \$114,300 |
| L2Q | L2Q | 4 | | \$0 | \$419,390 | \$419,390 |
| L2S | L2S | 1 | | \$0 | \$2,241,560 | \$2,241,560 |
| M1 | Manufactured & Mobile Homes (Differ | 11 | | \$71,180 | \$351,270 | \$253,974 |
| S | | 2 | | \$0 | \$73,500 | \$73,500 |
| X | | 699 | | \$352,510 | \$29,341,401 | \$0 |
| | Totals | | 86,602.9286 | \$2,155,318 | \$395,940,081 | \$220,252,045 |

2019 CERTIFIED TOTALS

Property Count: 4,876

OISD - Olney ISD
Effective Rate Assumption

7/25/2019 1:43:09PM

New Value

TOTAL NEW VALUE MARKET: **\$2,155,318**
TOTAL NEW VALUE TAXABLE: **\$1,748,759**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX | Exempt | 5 | 2018 Market Value | \$28,970 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 1 | 2018 Market Value | \$10,430 |
| EX-XV | Other Exemptions (including public property, r | 2 | 2018 Market Value | \$5,470 |
| EX366 | HB366 Exempt | 103 | 2018 Market Value | \$9,700 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$54,570 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DP | Disability | 2 | \$18,410 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$9,950 |
| DVHS | Disabled Veteran Homestead | 1 | \$63,450 |
| HS | Homestead | 20 | \$441,763 |
| OV65 | Over 65 | 8 | \$34,401 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$575,474 |
| NEW EXEMPTIONS VALUE LOSS | | | \$630,044 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption_Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$630,044 |

New Ag / Timber Exemptions

2018 Market Value \$58,050 Count: 2
2019 Ag/Timber Use \$3,170
NEW AG / TIMBER VALUE LOSS \$54,880

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$1,060 | \$1,060 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 893 | \$61,240 | \$25,950 | \$35,290 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 731 | \$51,498 | \$22,363 | \$29,135 |

2019 CERTIFIED TOTALS

OISD - Olney ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 19 | \$2,034,720.00 | \$1,196,905 |

2019 CERTIFIED TOTALS

Property Count: 357

WISD - Woodson ISD
ARB Approved Totals

7/25/2019

1:42:41PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|------------|
| Homesite: | 34,780 | | | |
| Non Homesite: | 277,550 | | | |
| Ag Market: | 24,424,060 | | | |
| Timber Market: | 0 | Total Land | (+) | 24,736,390 |
| Improvement | Value | | | |
| Homesite: | 702,640 | | | |
| Non Homesite: | 140,950 | Total Improvements | (+) | 843,590 |
| Non Real | Count | Value | | |
| Personal Property: | 12 | 2,560,210 | | |
| Mineral Property: | 160 | 804,190 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 3,364,400 |
| | | | | 28,944,380 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 24,424,060 | 0 | | |
| Ag Use: | 769,741 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 23,654,319 | 0 | | 5,290,061 |
| | | | Homestead Cap | (-) |
| | | | | 0 |
| | | | Assessed Value | = |
| | | | | 5,290,061 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 144,740 |
| | | | Net Taxable | = |
| | | | | 5,145,321 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------|---------|------------|----------|-------|--------------------------------|-----------|
| OV65 | 158,900 | 123,900 | 1,449.63 | 1,469.40 | 1 | | |
| Total | 158,900 | 123,900 | 1,449.63 | 1,469.40 | 1 | Freeze Taxable | (-) |
| Tax Rate | 1.170000 | | | | | | 123,900 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 5,021,421 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 60,200.26 = 5,021,421 * (1.170000 / 100) + 1,449.63

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 357

WISD - Woodson ISD
ARB Approved Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| EX366 | 74 | 0 | 14,740 | 14,740 |
| HS | 4 | 0 | 100,000 | 100,000 |
| OV65 | 3 | 0 | 30,000 | 30,000 |
| Totals | | 0 | 144,740 | 144,740 |

2019 CERTIFIED TOTALS

Property Count: 357

WISD - Woodson ISD
Grand Totals

7/25/2019

1:42:41PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 34,780 | | | |
| Non Homesite: | 277,550 | | | |
| Ag Market: | 24,424,060 | | | |
| Timber Market: | 0 | Total Land | (+) | 24,736,390 |
| Improvement | Value | | | |
| Homesite: | 702,640 | | | |
| Non Homesite: | 140,950 | Total Improvements | (+) | 843,590 |
| Non Real | Count | Value | | |
| Personal Property: | 12 | 2,560,210 | | |
| Mineral Property: | 160 | 804,190 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 3,364,400 |
| | | | | 28,944,380 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 24,424,060 | 0 | | |
| Ag Use: | 769,741 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 23,654,319 | 0 | | 5,290,061 |
| | | | Homestead Cap | (-) |
| | | | | 0 |
| | | | Assessed Value | = |
| | | | | 5,290,061 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 144,740 |
| | | | Net Taxable | = |
| | | | | 5,145,321 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------|---------|------------|----------|-------|--------------------------------|-----------|
| OV65 | 158,900 | 123,900 | 1,449.63 | 1,469.40 | 1 | | |
| Total | 158,900 | 123,900 | 1,449.63 | 1,469.40 | 1 | Freeze Taxable | (-) |
| Tax Rate | 1.170000 | | | | | | 123,900 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 5,021,421 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 60,200.26 = 5,021,421 * (1.170000 / 100) + 1,449.63

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 357

WISD - Woodson ISD
Grand Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| EX366 | 74 | 0 | 14,740 | 14,740 |
| HS | 4 | 0 | 100,000 | 100,000 |
| OV65 | 3 | 0 | 30,000 | 30,000 |
| Totals | | 0 | 144,740 | 144,740 |

2019 CERTIFIED TOTALS

Property Count: 357

WISD - Woodson ISD
ARB Approved Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 5 | | \$0 | \$7,840 | \$7,840 |
| D1 | QUALIFIED OPEN-SPACE LAND | 165 | 10,787.2500 | \$0 | \$24,424,060 | \$762,682 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 14 | | \$0 | \$89,040 | \$85,916 |
| E | RURAL LAND, NON QUALIFIED OPE | 29 | 129.2840 | \$114,890 | \$1,059,040 | \$939,223 |
| G1 | OIL AND GAS | 86 | | \$0 | \$789,450 | \$789,450 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$487,000 | \$487,000 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$2,048,360 | \$2,048,360 |
| J6 | PIPELAND COMPANY | 9 | | \$0 | \$24,850 | \$24,850 |
| X | TOTALLY EXEMPT PROPERTY | 74 | | \$0 | \$14,740 | \$0 |
| | Totals | | 10,916.5340 | \$114,890 | \$28,944,380 | \$5,145,321 |

2019 CERTIFIED TOTALS

Property Count: 357

WISD - Woodson ISD
Grand Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 5 | | \$0 | \$7,840 | \$7,840 |
| D1 | QUALIFIED OPEN-SPACE LAND | 165 | 10,787.2500 | \$0 | \$24,424,060 | \$762,682 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 14 | | \$0 | \$89,040 | \$85,916 |
| E | RURAL LAND, NON QUALIFIED OPE | 29 | 129.2840 | \$114,890 | \$1,059,040 | \$939,223 |
| G1 | OIL AND GAS | 86 | | \$0 | \$789,450 | \$789,450 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$487,000 | \$487,000 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$2,048,360 | \$2,048,360 |
| J6 | PIPELAND COMPANY | 9 | | \$0 | \$24,850 | \$24,850 |
| X | TOTALLY EXEMPT PROPERTY | 74 | | \$0 | \$14,740 | \$0 |
| Totals | | | 10,916.5340 | \$114,890 | \$28,944,380 | \$5,145,321 |

2019 CERTIFIED TOTALS

Property Count: 357

WISD - Woodson ISD
ARB Approved Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--|-------|-------------|-----------|--------------|---------------|
| C1 | Vacant - Subdivision, platted lots, etc. | 5 | | \$0 | \$7,840 | \$7,840 |
| D1 | 1-d-1 Qualified Ag Productivity | 165 | 10,787.2500 | \$0 | \$24,424,060 | \$762,682 |
| D2 | Misc. Improvements on Qualified Ag la | 14 | | \$0 | \$89,040 | \$85,916 |
| E | Rural Land - Non Ag Use | 15 | | \$0 | \$258,490 | \$258,490 |
| E1 | Single Family Home | 11 | | \$114,890 | \$748,970 | \$629,153 |
| E2 | Manufactured Home | 2 | | \$0 | \$23,780 | \$23,780 |
| E4 | Misc. Improvements - Non living area | 3 | | \$0 | \$27,800 | \$27,800 |
| G1 | Oil & Gas - Real Property | 86 | | \$0 | \$789,450 | \$789,450 |
| J3 | Utilities - Elec. Co. & Co-ops | 1 | | \$0 | \$487,000 | \$487,000 |
| J4 | Utilities - Telephone Co. & Co-ops | 2 | | \$0 | \$2,048,360 | \$2,048,360 |
| J6 | Utilities - Pipelines | 9 | | \$0 | \$24,850 | \$24,850 |
| X | | 74 | | \$0 | \$14,740 | \$0 |
| Totals | | | 10,787.2500 | \$114,890 | \$28,944,380 | \$5,145,321 |

2019 CERTIFIED TOTALS

Property Count: 357

WISD - Woodson ISD
Grand Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--|-------|-------------|-----------|--------------|---------------|
| C1 | Vacant - Subdivision, platted lots, etc. | 5 | | \$0 | \$7,840 | \$7,840 |
| D1 | 1-d-1 Qualified Ag Productivity | 165 | 10,787.2500 | \$0 | \$24,424,060 | \$762,682 |
| D2 | Misc. Improvements on Qualified Ag la | 14 | | \$0 | \$89,040 | \$85,916 |
| E | Rural Land - Non Ag Use | 15 | | \$0 | \$258,490 | \$258,490 |
| E1 | Single Family Home | 11 | | \$114,890 | \$748,970 | \$629,153 |
| E2 | Manufactured Home | 2 | | \$0 | \$23,780 | \$23,780 |
| E4 | Misc. Improvements - Non living area | 3 | | \$0 | \$27,800 | \$27,800 |
| G1 | Oil & Gas - Real Property | 86 | | \$0 | \$789,450 | \$789,450 |
| J3 | Utilities - Elec. Co. & Co-ops | 1 | | \$0 | \$487,000 | \$487,000 |
| J4 | Utilities - Telephone Co. & Co-ops | 2 | | \$0 | \$2,048,360 | \$2,048,360 |
| J6 | Utilities - Pipelines | 9 | | \$0 | \$24,850 | \$24,850 |
| X | | 74 | | \$0 | \$14,740 | \$0 |
| Totals | | | 10,787.2500 | \$114,890 | \$28,944,380 | \$5,145,321 |

2019 CERTIFIED TOTALS

Property Count: 357

WISD - Woodson ISD
Effective Rate Assumption

7/25/2019 1:43:09PM

New Value

| | |
|--------------------------|------------------|
| TOTAL NEW VALUE MARKET: | \$114,890 |
| TOTAL NEW VALUE TAXABLE: | \$114,890 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|------------|
| EX366 | HB366 Exempt | 2 | 2018 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| HS | Homestead | 1 | \$25,000 |
| OV65 | Over 65 | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$35,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$35,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption_Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$35,000 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4 | \$118,310 | \$25,000 | \$93,310 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2019 CERTIFIED TOTALS

Property Count: 32,887

YCO - Young County
ARB Approved Totals

7/25/2019

1:42:41PM

| Land | | | Value | | | |
|----------------------------|---------------|--|---------------|---|---------------|--|
| Homesite: | | | 57,291,339 | | | |
| Non Homesite: | | | 64,698,543 | | | |
| Ag Market: | | | 1,147,813,910 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 1,269,803,792 | |
| Improvement | | | Value | | | |
| Homesite: | | | 513,527,183 | | | |
| Non Homesite: | | | 248,312,743 | Total Improvements | (+) | |
| | | | | | 761,839,926 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 1,653 | | 329,844,330 | | | |
| Mineral Property: | 14,312 | | 85,908,320 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 415,752,650 | |
| | | | | Market Value | = | |
| | | | | | 2,447,396,368 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 1,147,691,460 | | 122,450 | | | |
| Ag Use: | 44,084,422 | | 2,220 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 1,103,607,038 | | 120,230 | | 1,343,789,330 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 18,263,952 | |
| | | | | Assessed Value | = | |
| | | | | | 1,325,525,378 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 185,120,120 | |
| | | | | Net Taxable | = | |
| | | | | | 1,140,405,258 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-------------|--|
| DP | 5,615,995 | 4,499,613 | 28,375.51 | 31,724.26 | 123 | | | |
| OV65 | 157,958,303 | 138,425,216 | 717,825.32 | 736,751.83 | 1,934 | | | |
| Total | 163,574,298 | 142,924,829 | 746,200.83 | 768,476.09 | 2,057 | Freeze Taxable | (-) | |
| Tax Rate | 0.758613 | | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | | |
| OV65 | 669,560 | 597,040 | 380,604 | 216,436 | 8 | | | |
| Total | 669,560 | 597,040 | 380,604 | 216,436 | 8 | Transfer Adjustment | (-) | |
| | | | | | | | 216,436 | |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 997,263,993 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 8,311,575.13 = 997,263,993 * (0.758613 / 100) + 746,200.83

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 32,887

YCO - Young County
ARB Approved Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| AB | 1 | 8,333,380 | 0 | 8,333,380 |
| CH | 1 | 0 | 0 | 0 |
| DP | 135 | 1,221,286 | 0 | 1,221,286 |
| DV1 | 9 | 0 | 44,927 | 44,927 |
| DV2 | 12 | 0 | 93,102 | 93,102 |
| DV3 | 9 | 0 | 74,560 | 74,560 |
| DV4 | 119 | 0 | 989,988 | 989,988 |
| DVHS | 57 | 0 | 5,592,123 | 5,592,123 |
| EX | 845 | 0 | 120,312,350 | 120,312,350 |
| EX-XG | 7 | 0 | 547,300 | 547,300 |
| EX-XL | 1 | 0 | 1,327,920 | 1,327,920 |
| EX-XN | 18 | 0 | 8,154,600 | 8,154,600 |
| EX-XV | 16 | 0 | 2,119,120 | 2,119,120 |
| EX-XV (Prorated) | 4 | 0 | 380,448 | 380,448 |
| EX366 | 4,677 | 0 | 470,040 | 470,040 |
| FR | 7 | 14,625,621 | 0 | 14,625,621 |
| OV65 | 2,152 | 20,364,905 | 0 | 20,364,905 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| PC | 4 | 458,450 | 0 | 458,450 |
| Totals | | 45,013,642 | 140,106,478 | 185,120,120 |

2019 CERTIFIED TOTALS

Property Count: 225

YCO - Young County
Under ARB Review Totals

7/25/2019

1:42:41PM

| Land | | Value | | | |
|----------------------------|------------|------------|-----------|---|----------------|
| Homesite: | | 784,260 | | | |
| Non Homesite: | | 1,404,460 | | | |
| Ag Market: | | 23,673,737 | | | |
| Timber Market: | | 0 | | Total Land | (+) 25,862,457 |
| Improvement | | Value | | | |
| Homesite: | | 6,682,550 | | | |
| Non Homesite: | | 10,570,970 | | Total Improvements | (+) 17,253,520 |
| Non Real | | Count | Value | | |
| Personal Property: | | 38 | 9,153,630 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 9,153,630 |
| | | | | Market Value | = 52,269,607 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 23,673,737 | 0 | | | |
| Ag Use: | 852,696 | 0 | | Productivity Loss | (-) 22,821,041 |
| Timber Use: | 0 | 0 | | Appraised Value | = 29,448,566 |
| Productivity Loss: | 22,821,041 | 0 | | Homestead Cap | (-) 274,390 |
| | | | | Assessed Value | = 29,174,176 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 188,071 |
| | | | | Net Taxable | = 28,986,105 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|-----------------|-----------------|-----------|--------------------------------|---------------|
| OV65 | 1,341,033 | 1,209,033 | 7,474.70 | 7,680.80 | 13 | | |
| Total | 1,341,033 | 1,209,033 | 7,474.70 | 7,680.80 | 13 | Freeze Taxable | (-) 1,209,033 |
| Tax Rate | 0.758613 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 27,777,072 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

218,195.18 = 27,777,072 * (0.758613 / 100) + 7,474.70

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 225

YCO - Young County
Under ARB Review Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|---------------|----------------|
| DV4 | 2 | 0 | 16,880 | 16,880 |
| DVHS | 1 | 0 | 10,670 | 10,670 |
| EX (Prorated) | 1 | 0 | 521 | 521 |
| OV65 | 17 | 160,000 | 0 | 160,000 |
| Totals | | 160,000 | 28,071 | 188,071 |

2019 CERTIFIED TOTALS

Property Count: 33,112

YCO - Young County
Grand Totals

7/25/2019

1:42:41PM

| Land | | Value | | | |
|----------------------------|---------------|---------------|-------------|---------------------------------|-------------------|
| Homesite: | | 58,075,599 | | | |
| Non Homesite: | | 66,103,003 | | | |
| Ag Market: | | 1,171,487,647 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,295,666,249 |
| Improvement | | Value | | | |
| Homesite: | | 520,209,733 | | | |
| Non Homesite: | | 258,883,713 | | Total Improvements | (+) 779,093,446 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1,691 | 338,997,960 | | |
| Mineral Property: | | 14,312 | 85,908,320 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 424,906,280 |
| | | | | Market Value | = 2,499,665,975 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 1,171,365,197 | 122,450 | | | |
| Ag Use: | 44,937,118 | 2,220 | | Productivity Loss | (-) 1,126,428,079 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,373,237,896 |
| Productivity Loss: | 1,126,428,079 | 120,230 | | Homestead Cap | (-) 18,538,342 |
| | | | | Assessed Value | = 1,354,699,554 |
| | | | | Total Exemptions Amount | (-) 185,308,191 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 1,169,391,363 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP | 5,615,995 | 4,499,613 | 28,375.51 | 31,724.26 | 123 | | |
| OV65 | 159,299,336 | 139,634,249 | 725,300.02 | 744,432.63 | 1,947 | | |
| Total | 164,915,331 | 144,133,862 | 753,675.53 | 776,156.89 | 2,070 | Freeze Taxable | (-) 144,133,862 |
| Tax Rate | 0.758613 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 669,560 | 597,040 | 380,604 | 216,436 | 8 | | |
| Total | 669,560 | 597,040 | 380,604 | 216,436 | 8 | Transfer Adjustment | (-) 216,436 |
| | | | | | | Freeze Adjusted Taxable | = 1,025,041,065 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 8,529,770.30 = 1,025,041,065 * (0.758613 / 100) + 753,675.53

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 33,112

YCO - Young County
Grand Totals

7/25/2019

1:43:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| AB | 1 | 8,333,380 | 0 | 8,333,380 |
| CH | 1 | 0 | 0 | 0 |
| DP | 135 | 1,221,286 | 0 | 1,221,286 |
| DV1 | 9 | 0 | 44,927 | 44,927 |
| DV2 | 12 | 0 | 93,102 | 93,102 |
| DV3 | 9 | 0 | 74,560 | 74,560 |
| DV4 | 121 | 0 | 1,006,868 | 1,006,868 |
| DVHS | 58 | 0 | 5,602,793 | 5,602,793 |
| EX | 845 | 0 | 120,312,350 | 120,312,350 |
| EX (Prorated) | 1 | 0 | 521 | 521 |
| EX-XG | 7 | 0 | 547,300 | 547,300 |
| EX-XL | 1 | 0 | 1,327,920 | 1,327,920 |
| EX-XN | 18 | 0 | 8,154,600 | 8,154,600 |
| EX-XV | 16 | 0 | 2,119,120 | 2,119,120 |
| EX-XV (Prorated) | 4 | 0 | 380,448 | 380,448 |
| EX366 | 4,677 | 0 | 470,040 | 470,040 |
| FR | 7 | 14,625,621 | 0 | 14,625,621 |
| OV65 | 2,169 | 20,524,905 | 0 | 20,524,905 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| PC | 4 | 458,450 | 0 | 458,450 |
| Totals | | 45,173,642 | 140,134,549 | 185,308,191 |

2019 CERTIFIED TOTALS

Property Count: 32,887

YCO - Young County
ARB Approved Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 5,882 | | \$1,250,680 | \$381,715,564 | \$359,331,007 |
| B | MULTIFAMILY RESIDENCE | 60 | | \$0 | \$8,213,210 | \$8,118,210 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,392 | | \$0 | \$7,337,880 | \$7,335,816 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6,272 | 541,707.6597 | \$0 | \$1,147,633,308 | \$43,829,957 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 958 | | \$179,770 | \$15,889,270 | \$15,540,390 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,873 | 8,133.2706 | \$3,765,520 | \$207,649,980 | \$184,477,193 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | COMMERCIAL REAL PROPERTY | 788 | | \$917,950 | \$88,992,994 | \$88,992,925 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 65 | | \$6,634,410 | \$46,845,370 | \$38,511,990 |
| G1 | OIL AND GAS | 9,658 | | \$0 | \$83,003,230 | \$83,003,230 |
| J2 | GAS DISTRIBUTION SYSTEM | 10 | | \$0 | \$3,638,780 | \$3,638,780 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 51 | | \$0 | \$108,141,600 | \$108,141,600 |
| J4 | TELEPHONE COMPANY (INCLUDI | 53 | | \$80,000 | \$11,605,550 | \$11,605,550 |
| J6 | PIPELAND COMPANY | 172 | | \$0 | \$10,168,190 | \$10,168,190 |
| J7 | CABLE TELEVISION COMPANY | 78 | | \$0 | \$1,448,830 | \$1,448,830 |
| J8 | OTHER TYPE OF UTILITY | 13 | | \$0 | \$4,861,190 | \$4,861,190 |
| L1 | COMMERCIAL PERSONAL PROPE | 853 | | \$2,338,644 | \$48,797,880 | \$48,450,329 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 345 | | \$51,480 | \$130,969,760 | \$116,233,240 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 153 | | \$200,920 | \$3,639,190 | \$3,239,438 |
| O | RESIDENTIAL INVENTORY | 263 | | \$0 | \$216,537 | \$216,537 |
| S | SPECIAL INVENTORY TAX | 16 | | \$0 | \$3,166,500 | \$3,166,500 |
| X | TOTALLY EXEMPT PROPERTY | 5,568 | | \$778,005 | \$133,311,778 | \$0 |
| | Totals | | 549,840.9303 | \$16,197,379 | \$2,447,396,368 | \$1,140,405,258 |

2019 CERTIFIED TOTALS

Property Count: 225

YCO - Young County
Under ARB Review Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 36 | | \$374,050 | \$3,781,120 | \$3,694,627 |
| C1 | VACANT LOTS AND LAND TRACTS | 4 | | \$0 | \$18,649 | \$18,649 |
| D1 | QUALIFIED OPEN-SPACE LAND | 91 | 11,320.7041 | \$0 | \$23,673,737 | \$840,791 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 26 | | \$138,350 | \$467,400 | \$462,229 |
| E | RURAL LAND, NON QUALIFIED OPE | 69 | 433.5160 | \$32,370 | \$4,689,250 | \$4,330,879 |
| F1 | COMMERCIAL REAL PROPERTY | 21 | | \$0 | \$9,669,320 | \$9,669,320 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$815,980 | \$815,980 |
| J6 | PIPELAND COMPANY | 16 | | \$0 | \$619,870 | \$619,870 |
| L1 | COMMERCIAL PERSONAL PROPE | 12 | | \$45,370 | \$7,347,130 | \$7,347,130 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 10 | | \$0 | \$1,186,630 | \$1,186,630 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$521 | \$0 |
| | Totals | | 11,754.2201 | \$590,140 | \$52,269,607 | \$28,986,105 |

2019 CERTIFIED TOTALS

Property Count: 33,112

YCO - Young County
Grand Totals

7/25/2019 1:43:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 5,918 | | \$1,624,730 | \$385,496,684 | \$363,025,634 |
| B | MULTIFAMILY RESIDENCE | 60 | | \$0 | \$8,213,210 | \$8,118,210 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,396 | | \$0 | \$7,356,529 | \$7,354,465 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6,363 | 553,028.3638 | \$0 | \$1,171,307,045 | \$44,670,748 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 984 | | \$318,120 | \$16,356,670 | \$16,002,619 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,942 | 8,566.7866 | \$3,797,890 | \$212,339,230 | \$188,808,072 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | COMMERCIAL REAL PROPERTY | 809 | | \$917,950 | \$98,662,314 | \$98,662,245 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 67 | | \$6,634,410 | \$47,661,350 | \$39,327,970 |
| G1 | OIL AND GAS | 9,658 | | \$0 | \$83,003,230 | \$83,003,230 |
| J2 | GAS DISTRIBUTION SYSTEM | 10 | | \$0 | \$3,638,780 | \$3,638,780 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 51 | | \$0 | \$108,141,600 | \$108,141,600 |
| J4 | TELEPHONE COMPANY (INCLUDI | 53 | | \$80,000 | \$11,605,550 | \$11,605,550 |
| J6 | PIPELAND COMPANY | 188 | | \$0 | \$10,788,060 | \$10,788,060 |
| J7 | CABLE TELEVISION COMPANY | 78 | | \$0 | \$1,448,830 | \$1,448,830 |
| J8 | OTHER TYPE OF UTILITY | 13 | | \$0 | \$4,861,190 | \$4,861,190 |
| L1 | COMMERCIAL PERSONAL PROPE | 865 | | \$2,384,014 | \$56,145,010 | \$55,797,459 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 355 | | \$51,480 | \$132,156,390 | \$117,419,870 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 153 | | \$200,920 | \$3,639,190 | \$3,239,438 |
| O | RESIDENTIAL INVENTORY | 263 | | \$0 | \$216,537 | \$216,537 |
| S | SPECIAL INVENTORY TAX | 16 | | \$0 | \$3,166,500 | \$3,166,500 |
| X | TOTALLY EXEMPT PROPERTY | 5,569 | | \$778,005 | \$133,312,299 | \$0 |
| | Totals | | 561,595.1504 | \$16,787,519 | \$2,499,665,975 | \$1,169,391,363 |

2019 CERTIFIED TOTALS

Property Count: 32,887

YCO - Young County
ARB Approved Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|--------------|--------------|-----------------|-----------------|
| A1 | Single Family - Home | 5,445 | | \$1,074,060 | \$376,079,584 | \$354,309,876 |
| A2 | Manufactured Home (same land owner) | 387 | | \$148,110 | \$4,521,700 | \$3,948,021 |
| A3 | Townhome, Condo, Duplex, etc. (Owner | 3 | | \$0 | \$408,390 | \$378,390 |
| A4 | Misc. Improvements (non-living area) | 69 | | \$28,510 | \$705,890 | \$694,720 |
| B1 | Apartments | 23 | | \$0 | \$4,662,670 | \$4,662,670 |
| B2 | Duplex, Triplex, etc. (Non HS) | 37 | | \$0 | \$3,550,540 | \$3,455,540 |
| C1 | Vacant - Subdivision, platted lots, etc. | 1,392 | | \$0 | \$7,337,880 | \$7,335,816 |
| D1 | 1-d-1 Qualified Ag Productivity | 6,272 | 541,707.6597 | \$0 | \$1,147,633,308 | \$43,829,957 |
| D2 | Misc. Improvements on Qualified Ag la | 958 | 1.0000 | \$179,770 | \$15,889,270 | \$15,540,390 |
| E | Rural Land - Non Ag Use | 350 | | \$0 | \$13,490,233 | \$12,888,832 |
| E1 | Single Family Home | 2,011 | | \$2,989,010 | \$176,360,686 | \$155,984,993 |
| E2 | Manufactured Home | 646 | | \$753,930 | \$16,809,921 | \$14,633,387 |
| E3 | Home / Improvement Only | 4 | | \$0 | \$292,120 | \$285,028 |
| E4 | Misc. Improvements - Non living area | 58 | | \$22,580 | \$697,020 | \$684,953 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | Commercial Real Property | 788 | | \$917,950 | \$88,992,994 | \$88,992,925 |
| F2 | Industrial / Manufacturing - Real Propert | 65 | | \$6,634,410 | \$46,845,370 | \$38,511,990 |
| G1 | Oil & Gas - Real Property | 9,658 | | \$0 | \$83,003,230 | \$83,003,230 |
| J2 | Utilities - Gas Distribution Systems | 10 | | \$0 | \$3,638,780 | \$3,638,780 |
| J3 | Utilities - Elec. Co. & Co-ops | 50 | | \$0 | \$108,136,720 | \$108,136,720 |
| J3A | J3A | 1 | | \$0 | \$4,880 | \$4,880 |
| J4 | Utilities - Telephone Co. & Co-ops | 53 | | \$80,000 | \$11,605,550 | \$11,605,550 |
| J6 | Utilities - Pipelines | 169 | | \$0 | \$10,120,630 | \$10,120,630 |
| J6A | J6A | 3 | | \$0 | \$47,560 | \$47,560 |
| J7 | Utilities - Cable Companies | 78 | | \$0 | \$1,448,830 | \$1,448,830 |
| J8 | Utilities - Other | 13 | | \$0 | \$4,861,190 | \$4,861,190 |
| L1 | Personal Property - Commercial | 848 | | \$2,338,644 | \$47,388,200 | \$47,040,649 |
| L1S | L1S | 1 | | \$0 | \$1,174,680 | \$1,174,680 |
| L1T | L1T | 4 | | \$0 | \$235,000 | \$235,000 |
| L2A | L2A | 19 | | \$0 | \$54,690,420 | \$54,690,420 |
| L2B | L2B | 1 | | \$0 | \$2,700 | \$2,700 |
| L2C | L2C | 34 | | \$0 | \$27,945,190 | \$13,667,120 |
| L2D | L2D | 13 | | \$0 | \$356,830 | \$356,830 |
| L2E | L2E | 13 | | \$0 | \$1,740,500 | \$1,740,500 |
| L2G | conv code L2G | 129 | | \$0 | \$37,205,570 | \$36,747,120 |
| L2H | L2H | 18 | | \$51,480 | \$1,558,080 | \$1,558,080 |
| L2I | L2I | 1 | | \$0 | \$9,000 | \$9,000 |
| L2J | L2J | 37 | | \$0 | \$910,610 | \$910,610 |
| L2K | L2K | 5 | | \$0 | \$168,740 | \$168,740 |
| L2L | L2L | 3 | | \$0 | \$156,340 | \$156,340 |
| L2M | L2M | 42 | | \$0 | \$2,176,140 | \$2,176,140 |
| L2P | L2P | 18 | | \$0 | \$885,390 | \$885,390 |
| L2Q | L2Q | 11 | | \$0 | \$922,690 | \$922,690 |
| L2S | L2S | 1 | | \$0 | \$2,241,560 | \$2,241,560 |
| M1 | Manufactured & Mobile Homes (Differ | 153 | | \$200,920 | \$3,639,190 | \$3,239,438 |
| O1 | Real Property Inventory | 263 | | \$0 | \$216,537 | \$216,537 |
| S | | 14 | | \$0 | \$1,649,590 | \$1,649,590 |
| S1 | Special Inventory | 2 | | \$0 | \$1,516,910 | \$1,516,910 |
| X | | 5,568 | | \$778,005 | \$133,311,778 | \$0 |
| | Totals | | 541,708.6597 | \$16,197,379 | \$2,447,396,368 | \$1,140,405,258 |

2019 CERTIFIED TOTALS

Property Count: 225

YCO - Young County
Under ARB Review Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---|-------|-------------|-----------|--------------|---------------|
| A1 | Single Family - Home | 31 | | \$374,050 | \$3,618,310 | \$3,546,190 |
| A2 | Manufactured Home (same land owner) | 5 | | \$0 | \$162,480 | \$148,107 |
| A4 | Misc. Improvements (non-living area) | 1 | | \$0 | \$330 | \$330 |
| C1 | Vacant - Subdivision, platted lots, etc. | 4 | | \$0 | \$18,649 | \$18,649 |
| D1 | 1-d-1 Qualified Ag Productivity | 94 | 11,330.7041 | \$0 | \$23,728,737 | \$895,791 |
| D2 | Misc. Improvements on Qualified Ag la | 26 | | \$138,350 | \$467,400 | \$462,229 |
| E | Rural Land - Non Ag Use | 18 | | \$0 | \$634,530 | \$632,624 |
| E1 | Single Family Home | 39 | | \$23,990 | \$3,580,220 | \$3,235,072 |
| E2 | Manufactured Home | 12 | | \$8,380 | \$413,450 | \$402,133 |
| E4 | Misc. Improvements - Non living area | 1 | | \$0 | \$6,050 | \$6,050 |
| F1 | Commercial Real Property | 21 | | \$0 | \$9,669,320 | \$9,669,320 |
| F2 | Industrial / Manufacturing - Real Propert | 2 | | \$0 | \$815,980 | \$815,980 |
| J6 | Utilities - Pipelines | 16 | | \$0 | \$619,870 | \$619,870 |
| L1 | Personal Property - Commercial | 12 | | \$45,370 | \$7,347,130 | \$7,347,130 |
| L2P | L2P | 5 | | \$0 | \$257,450 | \$257,450 |
| L2Q | L2Q | 5 | | \$0 | \$929,180 | \$929,180 |
| X | | 1 | | \$0 | \$521 | \$0 |
| Totals | | | 11,330.7041 | \$590,140 | \$52,269,607 | \$28,986,105 |

2019 CERTIFIED TOTALS

Property Count: 33,112

YCO - Young County
Grand Totals

7/25/2019 1:43:09PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---|-------|--------------|--------------|-----------------|-----------------|
| A1 | Single Family - Home | 5,476 | | \$1,448,110 | \$379,697,894 | \$357,856,066 |
| A2 | Manufactured Home (same land owner) | 392 | | \$148,110 | \$4,684,180 | \$4,096,128 |
| A3 | Townhome, Condo, Duplex, etc. (Owner | 3 | | \$0 | \$408,390 | \$378,390 |
| A4 | Misc. Improvements (non-living area) | 70 | | \$28,510 | \$706,220 | \$695,050 |
| B1 | Apartments | 23 | | \$0 | \$4,662,670 | \$4,662,670 |
| B2 | Duplex, Triplex, etc. (Non HS) | 37 | | \$0 | \$3,550,540 | \$3,455,540 |
| C1 | Vacant - Subdivision, platted lots, etc. | 1,396 | | \$0 | \$7,356,529 | \$7,354,465 |
| D1 | 1-d-1 Qualified Ag Productivity | 6,366 | 553,038.3638 | \$0 | \$1,171,362,045 | \$44,725,748 |
| D2 | Misc. Improvements on Qualified Ag la | 984 | 1.0000 | \$318,120 | \$16,356,670 | \$16,002,619 |
| E | Rural Land - Non Ag Use | 368 | | \$0 | \$14,124,763 | \$13,521,456 |
| E1 | Single Family Home | 2,050 | | \$3,013,000 | \$179,940,906 | \$159,220,065 |
| E2 | Manufactured Home | 658 | | \$762,310 | \$17,223,371 | \$15,035,520 |
| E3 | Home / Improvement Only | 4 | | \$0 | \$292,120 | \$285,028 |
| E4 | Misc. Improvements - Non living area | 59 | | \$22,580 | \$703,070 | \$691,003 |
| ERROR | | 2 | | \$0 | \$149,777 | \$94,356 |
| F1 | Commercial Real Property | 809 | | \$917,950 | \$98,662,314 | \$98,662,245 |
| F2 | Industrial / Manufacturing - Real Propert | 67 | | \$6,634,410 | \$47,661,350 | \$39,327,970 |
| G1 | Oil & Gas - Real Property | 9,658 | | \$0 | \$83,003,230 | \$83,003,230 |
| J2 | Utilities - Gas Distribution Systems | 10 | | \$0 | \$3,638,780 | \$3,638,780 |
| J3 | Utilities - Elec. Co. & Co-ops | 50 | | \$0 | \$108,136,720 | \$108,136,720 |
| J3A | J3A | 1 | | \$0 | \$4,880 | \$4,880 |
| J4 | Utilities - Telephone Co. & Co-ops | 53 | | \$80,000 | \$11,605,550 | \$11,605,550 |
| J6 | Utilities - Pipelines | 185 | | \$0 | \$10,740,500 | \$10,740,500 |
| J6A | J6A | 3 | | \$0 | \$47,560 | \$47,560 |
| J7 | Utilities - Cable Companies | 78 | | \$0 | \$1,448,830 | \$1,448,830 |
| J8 | Utilities - Other | 13 | | \$0 | \$4,861,190 | \$4,861,190 |
| L1 | Personal Property - Commercial | 860 | | \$2,384,014 | \$54,735,330 | \$54,387,779 |
| L1S | L1S | 1 | | \$0 | \$1,174,680 | \$1,174,680 |
| L1T | L1T | 4 | | \$0 | \$235,000 | \$235,000 |
| L2A | L2A | 19 | | \$0 | \$54,690,420 | \$54,690,420 |
| L2B | L2B | 1 | | \$0 | \$2,700 | \$2,700 |
| L2C | L2C | 34 | | \$0 | \$27,945,190 | \$13,667,120 |
| L2D | L2D | 13 | | \$0 | \$356,830 | \$356,830 |
| L2E | L2E | 13 | | \$0 | \$1,740,500 | \$1,740,500 |
| L2G | conv code L2G | 129 | | \$0 | \$37,205,570 | \$36,747,120 |
| L2H | L2H | 18 | | \$51,480 | \$1,558,080 | \$1,558,080 |
| L2I | L2I | 1 | | \$0 | \$9,000 | \$9,000 |
| L2J | L2J | 37 | | \$0 | \$910,610 | \$910,610 |
| L2K | L2K | 5 | | \$0 | \$168,740 | \$168,740 |
| L2L | L2L | 3 | | \$0 | \$156,340 | \$156,340 |
| L2M | L2M | 42 | | \$0 | \$2,176,140 | \$2,176,140 |
| L2P | L2P | 23 | | \$0 | \$1,142,840 | \$1,142,840 |
| L2Q | L2Q | 16 | | \$0 | \$1,851,870 | \$1,851,870 |
| L2S | L2S | 1 | | \$0 | \$2,241,560 | \$2,241,560 |
| M1 | Manufactured & Mobile Homes (Differ | 153 | | \$200,920 | \$3,639,190 | \$3,239,438 |
| O1 | Real Property Inventory | 263 | | \$0 | \$216,537 | \$216,537 |
| S | | 14 | | \$0 | \$1,649,590 | \$1,649,590 |
| S1 | Special Inventory | 2 | | \$0 | \$1,516,910 | \$1,516,910 |
| X | | 5,569 | | \$778,005 | \$133,312,299 | \$0 |
| | Totals | | 553,039.3638 | \$16,787,519 | \$2,499,665,975 | \$1,169,391,363 |

2019 CERTIFIED TOTALS

Property Count: 33,112

YCO - Young County
Effective Rate Assumption

7/25/2019 1:43:09PM

New Value

TOTAL NEW VALUE MARKET: \$16,787,519
TOTAL NEW VALUE TAXABLE: \$15,888,831

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX | Exempt | 10 | 2018 Market Value | \$82,560 |
| EX-XG | 11.184 Primarily performing charitable functio | 1 | 2018 Market Value | \$36,310 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 1 | 2018 Market Value | \$1,327,920 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 3 | 2018 Market Value | \$126,920 |
| EX-XV | Other Exemptions (including public property, r | 7 | 2018 Market Value | \$476,730 |
| EX366 | HB366 Exempt | 837 | 2018 Market Value | \$72,680 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,123,120 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | Disability | 7 | \$70,000 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$22,500 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$15,000 |
| DV4 | Disabled Veterans 70% - 100% | 5 | \$46,250 |
| DVHS | Disabled Veteran Homestead | 4 | \$297,590 |
| OV65 | Over 65 | 79 | \$746,378 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 100 | \$1,197,718 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,320,838 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption_Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$3,320,838

New Ag / Timber Exemptions

2018 Market Value \$391,730 Count: 8
2019 Ag/Timber Use \$16,970
NEW AG / TIMBER VALUE LOSS \$374,760

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,700 | \$90,280 | \$3,920 | \$86,360 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,335 | \$83,754 | \$891 | \$82,863 |

2019 CERTIFIED TOTALS

YCO - Young County
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 225 | \$52,269,607.00 | \$25,966,871 |